

**HARFORD COUNTY PUBLIC SCHOOLS 2022 - 2029 CAPACITY, ENROLLMENT, AND PROJECTIONS**

September 30, 2022 - Preliminary Data

For planning purposes only

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2022			2023			2024			2025			2026			2027			2028			2029		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon <sup>2</sup>	863	658	76%	(205)	663	77%	(200)	669	78%	(194)	660	76%	(203)	663	77%	(200)	660	76%	(203)	663	77%	(200)	661	77%	(202)
Bakerfield <sup>1</sup>	500	463	93%	(37)	466	93%	(34)	468	94%	(32)	471	94%	(29)	473	95%	(27)	476	95%	(24)	478	96%	(22)	480	96%	(20)
Bel Air <sup>2</sup>	486	532	109%	46	541	111%	55	545	112%	59	550	113%	64	536	110%	50	532	109%	46	536	110%	50	535	110%	49
Church Creek <sup>2</sup>	819	725	89%	(94)	727	89%	(92)	732	89%	(87)	737	90%	(82)	742	91%	(77)	747	91%	(72)	752	92%	(67)	757	92%	(62)
Churchville	411	374	91%	(37)	376	91%	(35)	378	92%	(33)	380	92%	(31)	382	93%	(29)	385	94%	(26)	387	94%	(24)	389	95%	(22)
Darlington	157	101	64%	(56)	101	64%	(56)	101	64%	(56)	101	64%	(56)	101	64%	(56)	101	64%	(56)	101	64%	(56)	101	64%	(56)
Deerfield <sup>1</sup>	788	728	92%	(60)	732	93%	(56)	748	95%	(40)	735	93%	(53)	732	93%	(56)	742	94%	(46)	738	94%	(50)	739	94%	(49)
Dublin <sup>2</sup>	294	212	72%	(82)	205	70%	(89)	204	69%	(90)	204	69%	(90)	205	70%	(89)	205	70%	(89)	205	70%	(89)	205	70%	(89)
Edgewood <sup>2</sup>	461	399	87%	(62)	405	88%	(56)	409	89%	(52)	409	89%	(52)	406	88%	(55)	403	87%	(58)	400	87%	(61)	399	87%	(62)
Emmorton	570	548	96%	(22)	547	96%	(23)	559	98%	(11)	551	97%	(19)	560	98%	(10)	569	100%	(1)	558	98%	(12)	560	98%	(10)
Forest Hill	530	471	89%	(59)	487	92%	(43)	488	92%	(42)	499	94%	(31)	493	93%	(37)	480	91%	(50)	489	92%	(41)	487	92%	(43)
Forest Lakes	569	428	75%	(141)	443	78%	(126)	463	81%	(106)	435	76%	(134)	434	76%	(135)	430	76%	(139)	449	79%	(120)	446	78%	(123)
Fountain Green <sup>1</sup>	548	477	87%	(71)	486	89%	(62)	496	91%	(52)	510	93%	(38)	501	91%	(47)	500	91%	(48)	498	91%	(50)	497	91%	(51)
G. Lisby at Hillsdale <sup>1</sup>	473	503	106%	30	506	107%	33	508	107%	35	510	108%	37	512	108%	39	514	109%	41	515	109%	42	516	109%	43
Hall's Cross Roads <sup>1</sup>	552	454	82%	(98)	452	82%	(100)	457	83%	(95)	456	83%	(96)	460	83%	(92)	451	82%	(101)	455	82%	(97)	454	82%	(98)
Havre de Grace <sup>2</sup>	542	566	104%	24	574	106%	32	584	108%	42	598	110%	56	599	111%	57	573	106%	31	591	109%	49	589	109%	47
Hickory	668	657	98%	(11)	665	100%	(3)	684	102%	16	679	102%	11	672	101%	4	674	101%	6	663	99%	(5)	665	100%	(3)
Homestead/Wakefield <sup>2</sup>	920	1,057	115%	137	1,066	116%	146	1,076	117%	156	1,080	117%	160	1,082	118%	162	1,084	118%	164	1,086	118%	166	1,088	118%	168
Jarrettsville	525	488	93%	(37)	485	92%	(40)	481	92%	(44)	490	93%	(35)	481	92%	(44)	480	91%	(45)	470	90%	(55)	473	90%	(52)
Joppatowne <sup>1</sup>	663	500	75%	(163)	494	75%	(169)	513	77%	(150)	522	79%	(141)	528	80%	(135)	536	81%	(127)	529	80%	(134)	530	80%	(133)
Magnolia <sup>1</sup>	561	500	89%	(61)	519	93%	(42)	527	94%	(34)	530	94%	(31)	531	95%	(30)	534	95%	(27)	534	95%	(27)	534	95%	(27)
Meadowvale <sup>2</sup>	568	541	95%	(27)	548	96%	(20)	556	98%	(12)	564	99%	(4)	572	101%	4	580	102%	12	588	104%	20	594	105%	26
Norrisville	274	212	77%	(62)	212	77%	(62)	224	82%	(50)	226	82%	(48)	229	84%	(45)	223	81%	(51)	223	81%	(51)	223	81%	(51)
North Bend <sup>2</sup>	498	428	86%	(70)	442	89%	(56)	456	92%	(42)	433	87%	(65)	442	89%	(56)	410	82%	(88)	426	86%	(72)	425	85%	(73)
North Harford <sup>1</sup>	500	386	77%	(114)	391	78%	(109)	392	78%	(108)	396	79%	(104)	394	79%	(106)	387	77%	(113)	386	77%	(114)	387	77%	(113)
Prospect Mill <sup>2</sup>	611	587	96%	(24)	589	96%	(22)	591	97%	(20)	592	97%	(19)	593	97%	(18)	594	97%	(17)	595	97%	(16)	596	98%	(15)
Red Pump	737	754	102%	17	762	103%	25	770	104%	33	775	105%	38	776	105%	39	779	106%	42	782	106%	45	785	107%	48
Ring Factory	548	534	97%	(14)	541	99%	(7)	548	100%	0	555	101%	7	563	103%	15	571	104%	23	579	106%	31	586	107%	38
Riverside <sup>1</sup>	588	440	75%	(148)	462	79%	(126)	474	81%	(114)	484	82%	(104)	494	84%	(94)	502	85%	(86)	508	86%	(80)	514	87%	(74)
Roye-Williams <sup>1</sup>	703	443	63%	(260)	450	64%	(253)	442	63%	(261)	448	64%	(255)	442	63%	(261)	451	64%	(252)	447	64%	(256)	446	63%	(257)
Old Post <sup>1</sup>	984	844	86%	(140)	852	87%	(132)	856	87%	(128)	844	86%	(140)	846	86%	(138)	848	86%	(136)	850	86%	(134)	852	87%	(132)
Wm S. James	526	497	94%	(29)	507	96%	(19)	517	98%	(9)	525	100%	(1)	530	101%	4	533	101%	7	534	102%	8	535	102%	9
Youth's Benefit	1,120	1,123	100%	3	1,130	101%	10	1,154	103%	34	1,160	104%	40	1,161	104%	41	1,166	104%	46	1,169	104%	49	1,171	105%	51
<b>TOTALS<sup>3</sup>:</b>	<b>19,557</b>	<b>17,630</b>	<b>90%</b>	<b>(1,927)</b>	<b>17,826</b>	<b>91%</b>	<b>(1,731)</b>	<b>18,070</b>	<b>92%</b>	<b>(1,487)</b>	<b>18,109</b>	<b>93%</b>	<b>(1,448)</b>	<b>18,135</b>	<b>93%</b>	<b>(1,422)</b>	<b>18,120</b>	<b>93%</b>	<b>(1,437)</b>	<b>18,184</b>	<b>93%</b>	<b>(1,373)</b>	<b>18,219</b>	<b>93%</b>	<b>(1,338)</b>

<sup>1</sup> Full-day Prekindergarten

<sup>2</sup> Half-day Prekindergarten

<sup>3</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.

**HARFORD COUNTY PUBLIC SCHOOLS 2022 - 2029 CAPACITY, ENROLLMENT, AND PROJECTIONS**

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2022			2023			2024			2025			2026			2027			2028			2029		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,624	1,086	67%	(538)	1,077	66%	(547)	1,100	68%	(524)	1,106	68%	(518)	1,112	68%	(512)	1,118	69%	(506)	1,124	69%	(500)	1,130	70%	(494)
Bel Air	1,243	1,138	92%	(105)	1,072	86%	(171)	1,160	93%	(83)	1,200	97%	(43)	1,274	102%	31	1,259	101%	16	1,235	99%	(8)	1,218	98%	(25)
Edgewood	1,295	1,000	77%	(295)	955	74%	(340)	984	76%	(311)	1,002	77%	(293)	1,042	80%	(253)	1,032	80%	(263)	1,019	79%	(276)	1,009	78%	(286)
Fallston	1,104	1,007	91%	(97)	1,037	94%	(67)	1,067	97%	(37)	1,072	97%	(32)	1,077	98%	(27)	1,082	98%	(22)	1,087	98%	(17)	1,092	99%	(12)
Magnolia	1,028	731	71%	(297)	717	70%	(311)	718	70%	(310)	736	72%	(292)	751	73%	(277)	753	73%	(275)	747	73%	(281)	740	72%	(288)
North Harford	1,210	848	70%	(362)	859	71%	(351)	854	71%	(356)	882	73%	(328)	882	73%	(328)	883	73%	(327)	880	73%	(330)	876	72%	(334)
Southampton	1,444	1,175	81%	(269)	1,238	86%	(206)	1,239	86%	(205)	1,270	88%	(174)	1,228	85%	(216)	1,232	85%	(212)	1,228	85%	(216)	1,230	85%	(214)
<b>TOTALS:<sup>3</sup></b>	<b>8,948</b>	<b>6,985</b>	<b>78%</b>	<b>(1,963)</b>	<b>6,955</b>	<b>78%</b>	<b>(1,993)</b>	<b>7,122</b>	<b>80%</b>	<b>(1,826)</b>	<b>7,268</b>	<b>81%</b>	<b>(1,680)</b>	<b>7,366</b>	<b>82%</b>	<b>(1,582)</b>	<b>7,359</b>	<b>82%</b>	<b>(1,589)</b>	<b>7,320</b>	<b>82%</b>	<b>(1,628)</b>	<b>7,295</b>	<b>82%</b>	<b>(1,653)</b>

COMBINATION MIDDLE / HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2022			2023			2024			2025			2026			2027			2028			2029		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Havre de Grace	1,597	1,444	90%	(153)	1,498	94%	(99)	1,506	94%	(91)	1,506	94%	(91)	1,482	93%	(115)	1,487	93%	(110)	1,512	95%	(85)	1,526	96%	(71)
Patterson Mill	1,723	1,579	92%	(144)	1,616	94%	(107)	1,635	95%	(88)	1,655	96%	(68)	1,671	97%	(52)	1,683	98%	(40)	1,691	98%	(32)	1,695	98%	(28)
<b>TOTALS:<sup>3</sup></b>	<b>3,320</b>	<b>3,023</b>	<b>91%</b>	<b>(297)</b>	<b>3,114</b>	<b>94%</b>	<b>(206)</b>	<b>3,141</b>	<b>95%</b>	<b>(179)</b>	<b>3,161</b>	<b>95%</b>	<b>(159)</b>	<b>3,153</b>	<b>95%</b>	<b>(167)</b>	<b>3,170</b>	<b>95%</b>	<b>(150)</b>	<b>3,203</b>	<b>96%</b>	<b>(117)</b>	<b>3,221</b>	<b>97%</b>	<b>(99)</b>

HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2022			2023			2024			2025			2026			2027			2028			2029		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,720	1,499	87%	(221)	1,536	89%	(184)	1,539	89%	(181)	1,529	89%	(191)	1,523	89%	(197)	1,535	89%	(185)	1,543	90%	(177)	1,545	90%	(175)
Bel Air	1,768	1,489	84%	(279)	1,479	84%	(289)	1,471	83%	(297)	1,487	84%	(281)	1,495	85%	(273)	1,511	85%	(257)	1,508	85%	(260)	1,503	85%	(265)
C. Milton Wright	1,613	1,269	79%	(344)	1,293	80%	(320)	1,333	83%	(280)	1,349	84%	(264)	1,348	84%	(265)	1,356	84%	(257)	1,353	84%	(260)	1,354	84%	(259)
Edgewood	1,716	1,418	83%	(298)	1,383	81%	(333)	1,443	84%	(273)	1,422	83%	(294)	1,412	82%	(304)	1,440	84%	(276)	1,446	84%	(270)	1,445	84%	(271)
Fallston	1,573	1,045	66%	(528)	1,067	68%	(506)	1,048	67%	(525)	1,038	66%	(535)	1,039	66%	(534)	1,038	66%	(535)	1,040	66%	(533)	1,041	66%	(532)
Harford Technical	1,135	979	86%	(156)	979	86%	(156)	984	87%	(151)	980	86%	(155)	982	87%	(153)	980	86%	(155)	979	86%	(156)	979	86%	(156)
Joppatowne	1,056	834	79%	(222)	840	80%	(216)	851	81%	(205)	836	79%	(220)	822	78%	(234)	839	79%	(217)	848	80%	(208)	849	80%	(207)
North Harford	1,538	1,222	79%	(316)	1,186	77%	(352)	1,217	79%	(321)	1,204	78%	(334)	1,200	78%	(338)	1,219	79%	(319)	1,219	79%	(319)	1,216	79%	(322)
<b>TOTALS:<sup>3</sup></b>	<b>12,119</b>	<b>9,755</b>	<b>80%</b>	<b>(2,364)</b>	<b>9,763</b>	<b>81%</b>	<b>(2,356)</b>	<b>9,886</b>	<b>82%</b>	<b>(2,233)</b>	<b>9,845</b>	<b>81%</b>	<b>(2,274)</b>	<b>9,821</b>	<b>81%</b>	<b>(2,298)</b>	<b>9,918</b>	<b>82%</b>	<b>(2,201)</b>	<b>9,936</b>	<b>82%</b>	<b>(2,183)</b>	<b>9,932</b>	<b>82%</b>	<b>(2,187)</b>

SUMMARY DATA		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL TYPE	CAP	2022			2023			2024			2025			2026			2027			2028			2029		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,557	17,630	90%	(1,927)	17,826	91%	(1,731)	18,070	92%	(1,487)	18,109	93%	(1,448)	18,135	93%	(1,422)	18,120	93%	(1,437)	18,184	93%	(1,373)	18,219	93%	(1,338)
MIDDLE	8,948	6,985	78%	(1,963)	6,955	78%	(1,993)	7,122	80%	(1,826)	7,268	81%	(1,680)	7,366	82%	(1,582)	7,359	82%	(1,589)	7,320	82%	(1,628)	7,295	82%	(1,653)
MIDDLE / HIGH	3,320	3,023	91%	(297)	3,114	94%	(206)	3,141	95%	(179)	3,161	95%	(159)	3,153	95%	(167)	3,170	95%	(150)	3,203	96%	(117)	3,221	97%	(99)
HIGH	12,119	9,755	80%	(2,364)	9,763	81%	(2,356)	9,886	82%	(2,233)	9,845	81%	(2,274)	9,821	81%	(2,298)	9,918	82%	(2,201)	9,936	82%	(2,183)	9,932	82%	(2,187)
<b>TOTAL ES, MS, HS:<sup>3</sup></b>	<b>43,944</b>	<b>37,393</b>	<b>85%</b>	<b>(6,551)</b>	<b>37,658</b>	<b>86%</b>	<b>(6,286)</b>	<b>38,219</b>	<b>87%</b>	<b>(5,725)</b>	<b>38,383</b>	<b>87%</b>	<b>(5,561)</b>	<b>38,475</b>	<b>88%</b>	<b>(5,469)</b>	<b>38,567</b>	<b>88%</b>	<b>(5,377)</b>	<b>38,643</b>	<b>88%</b>	<b>(5,301)</b>	<b>38,667</b>	<b>88%</b>	<b>(5,277)</b>

ALTERNATIVE EDUCATION		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2022			2023			2024			2025			2026			2027			2028			2029		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
HARFORD ACADEMY	200	142	N/A	N/A	142	N/A	N/A	142	N/A	N/A	142	N/A	N/A	142	N/A	N/A	142	N/A	N/A	142	N/A	N/A	142	N/A	N/A
SWAN CREEK ELEARNING <sup>4,5</sup>	N/A	488	N/A	N/A	488	N/A	N/A	488	N/A	N/A	488	N/A	N/A	488	N/A	N/A	488	N/A	N/A	488	N/A	N/A	488	N/A	N/A
SWAN CREEK HYBRID <sup>4,5</sup>	243	40	N/A	N/A	40	N/A	N/A	40	N/A	N/A	40	N/A	N/A	40	N/A	N/A	40	N/A	N/A	40	N/A	N/A	40	N/A	N/A

<b>TOTAL ALL SCHOOLS<sup>3,5</sup></b>	<b>44,387</b>	<b>38,063</b>	<b>86%</b>	<b>(6,324)</b>	<b>38,328</b>	<b>86%</b>	<b>(6,059)</b>	<b>38,889</b>	<b>88%</b>	<b>(5,498)</b>	<b>39,053</b>	<b>88%</b>	<b>(5,334)</b>	<b>39,145</b>	<b>88%</b>	<b>(5,242)</b>	<b>39,237</b>	<b>88%</b>	<b>(5,150)</b>	<b>39,313</b>	<b>89%</b>	<b>(5,074)</b>	<b>39,337</b>	<b>89%</b>	<b>(5,050)</b>
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<sup>3</sup> TOTAL % Capacity = (Total Projection/Total Capacity)\*100.

<sup>4</sup> Alternative education are the schools offering programs of study with specialized instruction outside of the traditional educational setting. Due to the nature of the programs offered, enrollment and capacity is based on ability to meet students' individual needs.

<sup>5</sup> Alternative schools' projections hold current enrollment flat.