

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,407,989.54 Balance - \$86,010.46	Aug-23	Dec-23	TBD	Planning Design Procurement Construction - 99%	No	Contractor completed the punch list, architect to verify. Contractor has scheduled the chiller start-up on March 26, 2024.
P&C	CIP	Chuck Grebe	Abingdon Elementary School/Church Creek Elementary School	STRIVE/CSP	Appropriation - \$469,520.00 Encumbered/Expended - \$469,520.00 Balance - \$0.00	Sep-22	Aug-22	Oct-22	Planning Design Procurement Construction -100%	Yes	Project closed out. Two year warranty expiring August 2024.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$886,546.00 Encumbered/Expended - \$453,773.24 Balance - \$432,772.76	Dec-23	Dec-23	TBD	Planning Design Procurement Construction-99%	No	Contractor completed the punch list, architect to verify. Contractor has scheduled the chiller start-up on April 19, 2024.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$2,115,912.00 Encumbered/Expended - \$1,996,763.22 Balance - \$119,148.78	Aug-23	Jun-23	Nov-23	Planning Design Procurement Construction -100%	Yes	Final pay application was processed this month. Two year warranty expires June 2025.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$4,113,829.83 Encumbered/Expended - \$4,113,829.83 Balance - \$0.00	Sep-20	Aug-22	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring August 2024.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education	Educational Facilities Improvement: Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$2,117,358.00 Balance - \$529,642.00	Aug-23 Dec-23 Feb-24	TBD	TBD	Planning Design Procurement Construction-88%	No	Overall projects for RIES, FAHS and CMHS are 88% complete. Substantial completion for construction is anticipated to occur April 2024. RIES Strive is complete with occupancy in all spaces. FAHS Strive work is complete and Type 1 Occupancy inspections are complete and areas are occupied. FAHS Food Lab work is continuing; food service equipment install continues. CMHS Chid Care Lab work is continuing; finishes are continuing, new boxlight has been installed.
P&C	CIP	Chuck Grebe	Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP	STRIVE/CSP	Appropriation - \$702,076.19 Encumbered/Expended - \$702,076.19 Balance - \$0.00	Aug-21	Aug-21	May-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring May 2024.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$2,683,002.85 Balance - \$616,997.15	Sep-24	TBD	TBD	Planning Design Procurement Construction-65%	No	The print shop has been successfully moved. Working on Phase III, which is restrooms, media processing, and science kit area.
P&C	CIP	Harry Miller	Hall's Cross Roads Elementary School	Chiller Replacement	Appropriation - \$764,764.00 Encumbered/Expended - \$565,291.20 Balance - \$199,472.80	Apr-24	TBD	TBD	Planning Design Procurement Construction-95%	No	This project consisted of removing the two chillers and cooling tower at the school, and replacing with one properly sized air cooled chiller on a new concrete pad. The chiller start up is scheduled for April 17, 2024. After the start up we will have inspections, punch out, and training.
P&C	CIP	Harry Miller	Harford Academy @ Campus Hills	Feasibility Study & Ed Specs	Appropriation - \$16,000,000.00 Encumbered/Expended - \$273.00 Balance - \$15,999,727.00	TBD	TBD	TBD	Planning-95% Design Procurement Construction	No	Educational specification submitted to State. BOE approved new site, will submit the new site to the State for approval. Proposal received for building concept review and preliminary site documentation. Recommendation to award contract for design and engineering services will be placed on the April 15, 2024 Board meeting agenda.

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P&C	CIP	Chuck Grebe	Harford Technical High School	Limited Renovation	Appropriation - \$41,459,518.00 Encumbered/Expended - \$71,130,342.81 Balance - (\$29,670,824.81)	Aug-23	TBD	TBD	Planning Design Procurement Construction-39%	No	Submittal process is continuing. Mechanical and electrical rough ins above ceiling are occuring during the evenings second shift. Held coordination (packing/moving) site walk with HCPS, HCC, CM & Trades for work this summer. Roof curbs for summer phase and HVAC equipment installation has begun.
P&C	CIP	Chuck Grebe	Havre de Grace Elementary School	Roof Replacement	Appropriation - \$2,277,132.00 Encumbered/Expended - \$1,741,851.05 Balance - \$535,280.95	Dec-23	Oct-23	Dec-23	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring October 2025.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$65,042,955.00 Encumbered/Expended - \$77,829,186.12 Balance - (\$12,786,231.12)	May-23	TBD	TBD	Planning Design Procurement Construction-45%	No	This new building is broken into multiple areas with roofing, brick, mechanical, and electrical work are all in progress at various levels throughout the areas.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation	Appropriation - \$42,057,263.00 Encumbered/Expended - \$42,049,282.26 Balance - \$7,980.74	Aug-21	Sep-22	TBD	Planning Design Procurement Construction-99%	No	Procurement issued PO for theatrical lighting. Lighting has been installed and demonstrated. 16A Electrical Contractor completed items on the deficiency list over spring break and submitted their report. Electrical Engineer is confirming completeness of report prior to processing final pay application.
P&C	CIP	Harry Miller	Meadowvale Elementary School	Chiller Replacement	Appropriation - \$756,970.00 Encumbered/Expended - \$552,700.00 Balance - \$204,270.00	Dec-23	TBD	TBD	Planning Design Procurement Construction-95%	No	This project consisted of removing the old non-operational chiller and the trailer mounted temporary chiller at the school, and replacing them with a new air cooled chiller. The chiller start up is scheduled for April 15, 2024. After the start up we will have inspections, punch out, and training.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,877,117.17 Balance - \$0.00	Dec-20	Jan-21	Dec-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring December 2024.
P&C	CIP	Harry Miller	2024 Relocatables MAES (2) RVES (1)	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$12,436,037.45 Encumbered/Expended - \$12,095,562.94 Balance - \$340,474.51	Sep-24	TBD	TBD	Planning Design Procurement Construction-5%	No	Alban Engineering is working on the electrical design. Installation is planned for Summer 2024.
P&C	CIP	Harry Miller	Church Creek Elementary School Relocatable (1)	Blueprint PreK Expansion	Appropriation - \$200,000.00 Encumbered/Expended - \$146,683.00 Balance - \$53,317.00	Sep-24	TBD	TBD	Planning Design Procurement Construction-5%	No	Alban Engineering is working on the electrical design. Installation is planned for Summer 2024.
P&C	CIP	Harry Miller	Emmorton Elementary School Relocatables (2)	Special Ed. Facility Improvements	Appropriation Balance - \$5,138,700.60 Encumbered/Expended - \$4,937,653.50 Balance - \$201,047.10	Sep-24	TBD	TBD	Planning Design Procurement Construction-5%	No	Alban Engineering is working on the electrical design. Installation is planned for Summer 2024.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/ Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,720,000.00 Balance - \$0.00	Sep-20	Jan-21	Sep-22	Planning Design Procurement Construction-100%	Yes	Project closed out. Two year warranty expiring September 2024.
P&C	CIP	Harry Miller	Aberdeen Middle School	HVAC Systemic Renovation	Appropriation - \$17,086,900.00 Encumbered/Expended - \$1,950,808.22 Balance - \$15,136,091.78	TBD	TBD	TBD	Planning Design-99% Procurement Construction	No	CD comments recieved from the state. Accepting bids on April 9, 2024.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	HVAC Upgrades	Appropriation - \$2,898,682.00 Encumbered/Expended - \$2,342,930.23 Balance - \$555,751.77	Dec-23	TBD	TBD	Planning Design Procurement Construction-98%	No	Working on closeout, and (1) change order.
P&C	CIP	Chuck Grebe	Swan Creek School	CEO Roof Replacement	Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,766,043.65 Balance - \$205,690.35	Aug-23	Jun-23	TBD	Planning Design Procurement Construction-99%	No	Received close-out documents. Started the process for final billing.

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P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Facilities Master Plan	Appropriation - \$1,070,000.00 Encumbered/Expended - \$870,000 Balance - \$200,000.00	TBD	TBD	TBD	Planning Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. The State approved a waiver of the Feasibility study based on the findings of the initial scope study. RFQ for updated Ed Spec will be issued.
FM	CIP/HSFF	Stephen Fantasie	Multiple	Replace Consumption Fixtures	Appropriation - \$284,500.00 Encumbered/Expended - \$136,391.46 Balance - \$148,108.54	Sep-23	Aug-23	Sep-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expires August 2024.
FM	ASP Aging Schools	Paul Barben	Emmorton Elementary School	Sidewalk, Curb, Gutter and Drain Replacement	Appropriation - \$45,000.00 Encumbered/Expended - \$43,210.42 Balance - \$1,789.58	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expires August 2024.
FM	ASP Aging Schools	Paul Kline	Emmorton Elementary School	Fence Replacement	Appropriation - \$39,500.00 Encumbered/Expended - \$26,900.00 Balance - \$12,600.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project complete. One year warranty expires August 2024.
FM	ASP Aging Schools	Paul Kline	Forest Hill Elementary School	Fence Replacement	Appropriation - \$25,000.00 Encumbered/Expended - \$22,302.23 Balance - \$2,697.77	Aug-23	Aug-23	May-23	Planning Design Procurement Construction-100%	Yes	Project is complete. One year warranty expires May 2024.
FM	ASP Aging Schools	Brian McNutt	Hall's Cross Roads Elementary School	Wheelchair Lifts Replaced with Commercial Lift	Appropriation - \$42,000.00 Encumbered/Expended - \$42,000.00 Balance - \$0.00	Jun-23	Jun-23	Jul-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expires July 2024.
FM	ASP Aging Schools	Brian McNutt	Magnolia Elementary School	Sewer Piping Replacement	Appropriation - \$40,000.00 Encumbered/Expended - \$40,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Construction is complete. One year warranty expires August 2024. Final invoice has been processed.
FM	ASP Aging Schools	Paul Barben	William S. James Elementary School	Sidewalk, Curb and Gutter Replacement	Appropriation - \$48,000.00 Encumbered/Expended - \$48,000.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is completed. One year warranty expires August 2024.
FM	Pre-K Playground Funding	Paul Kline	George D. Lisby Elementary School	Fence	Appropriation - \$25,800.00 Encumbered/Expended - \$25,800.00 Balance - \$0.00	Aug-23	Aug-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is complete. One year warranty expires August 2024.
FM	ASP Aging Schools	Paul Kline	Meadowvale Elementary School	Fence	Appropriation - \$29,904.51 Encumbered/Expended - \$29,904.51 Balance - \$0.00	Aug-23	Jul-23	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is complete. One year warranty expires August 2024.
FM	CIP Playgrounds	Paul Kline	RWES & County wide assessment	Playgrounds	Appropriation - \$200,000.00 Encumbered/Expended - \$164,192.37 Balance - \$35,807.63	24-Apr	TBD	TBD	Planning Design Procurement Construction-100%	No	One year installation warranty expires February 2025. Playground has a 15yr Manufacturer warranty. Playground Assessment inspections completed over spring break. Reports being completed. Design manual work has started.
FM	Pre-K Playground Grant Funding	Paul Kline	Various- BAES, NHES, DUES, RIES, DFES, BFES	Playgrounds	Grant Appropriation - \$389,999.00 Encumbered/Expended - \$389,999.00 Balance - \$0.00	24-Feb	TBD	Feb-25	Planning Design Procurement Construction-100%	Yes	NHES Complete U/O issued 2/22/24 DFES Complete U/O issued 2/21/24 RVES Complete U/O issued 2/21/24 BAES Complete U/O issued 2/13/24 BFES Complete U/O issued 2/12/24 DUES Complete U/O issued 2/22/24 All six (6) locations: One year installation warranty expires February 2025. Playgrounds have 15yr Manufacturer warranty.
FM	CIP Paving -Over. & Maint.	Paul Kline	Meadowvale Elementary School	Paving and ADA upgrades	Appropriation - \$402,314.80 Revised Appropriation - \$430,194.80 Encumbered/Expended - \$430,194.80 Balance - \$0.00	Aug-23	TBD	Aug-23	Planning Design Procurement Construction-100%	Yes	Project is complete. One year warranty expires December 2024.

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FM	Paving New & Paving Overlay & Maintenance	Paul Kline	Various Locations: DUES GLES Hickory Annex Bus Lot	New parking lot	Fund Balance - \$400,000.00 Encumbered/Expended - \$400,000 Balance - \$0.00 Paving New Appropriation - \$840,000.00 Encumbered/Expended - \$227,172.81 Balance - \$612,827.19 Paving Over & Maint. Appropriation- \$2,613,155.36 Encumbered/Expended - \$2,134,126.36 Balance - \$479,028.99	Oct-24	TBD	TBD	Planning Design-85% Procurement Construction	No	DUES: MBE documents completed, Form 2 being sent to the Procurement Department. GLES: MBE documents completed, Form 2 being sent to the Procurement Department. Hickory Annex: Project is complete. One year warranty expires December 2024.
P&C	CIP/PTG	Harry Miller	Churchville Elementary School Kindergarten Annex	HVAC Systemic Renovation	Pass Through Grant Appropriation - \$398,906.00 Major HVAC Appropriation - \$229,770.00 Encumbered/Expended - \$398,906.00 Balance - \$0.00	Aug-23	TBD	TBD	Planning Design Procurement Construction-5%	No	Finishing submittals. This project will start in June after school is out.
FM	CIP	Paul Barben	Hickory Annex - Front Office Bldg Renovation	Facilities Repair	Appropriation - \$685,000.00 Encumbered/Expended - \$183,325.49 Balance - \$501,674.51	TBD	TBD	TBD	Planning Design-100% Procurement Construction	No	Bid opening took place on January 24, 2024. Bids are currently being reviewed by Procurement.
P&C	CIP	Chuck Grebe	Southampton MS Strive Bel Air HS CSP	STRIVE/CSP	Appropriation - \$1,088,788.40 Encumbered/Expended - \$85,420.00 Balance - \$1,003,368.40	TBD	TBD	TBD	Planning Design-45% Procurement Construction	No	Frederick Ward is currently working on design documents. Drawings available for bidders on April 8, 2024. HCPS provided the front end documents for the specifications.
FM	CIP SWM Erosion Sediment	Paul Kline	NHMS FLES	Storm Pond Repair	Appropriation - \$500,000.00 Encumbered/Expended - \$71,299.00 Balance - \$417,792.00	TBD	TBD	TBD	Planning Design-5% Procurement-100% Construction	No	Projects awarded to Fredrick Ward Associates. FLES \$34,987.00 6 month design time. NHMS \$36,312.00 6 month design time.
FM	CIP Outdoor track Recondition	Paul Kline	Aberdeen High School	Track Reconditioning	Appropriation - \$337,000.00 Encumbered/Expended - \$0.00 Balance - \$337,000.00	TBD	TBD	TBD	Planning Design-100% Procurement-85% Construction	No	Bid # 24-JHP-024 Bid opening on April 10, 2024. Pre Bid held on March 22, 2024. (3 bidders attended)

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.

Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
CM - Construction Management
DD - Design Development

DGS - Department of General Services
FM - Facilities Management Department
P&C - Planning & Construction

SD - Schematic Design
SS - Safety and Security Department