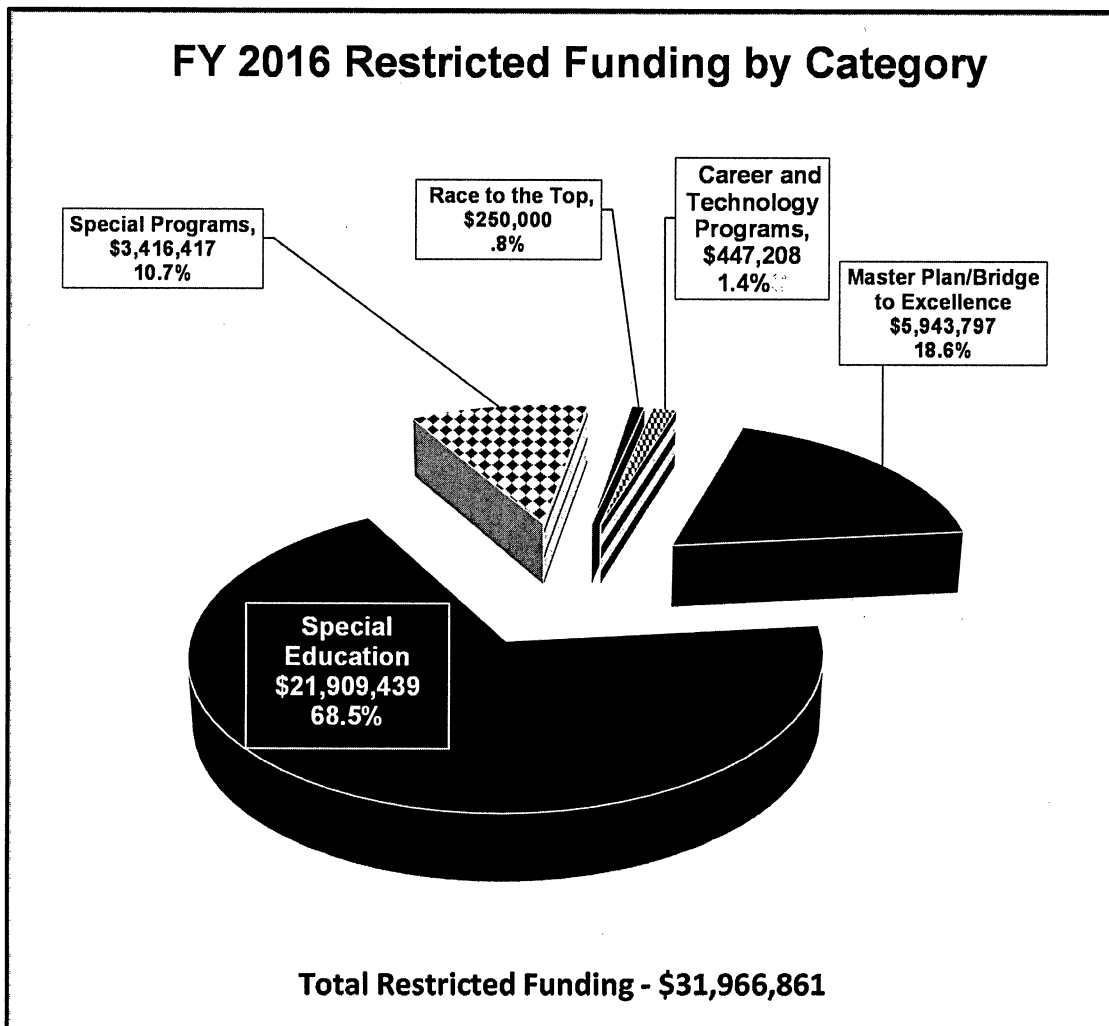


Restricted Fund

The Harford County Public Schools restricted fund is comprised of school-based, instructional, and systemic projects funded through federal, state, local government grants, and through national or local businesses and organizations. The Board of Education is projecting \$31,966,861 in restricted funding for fiscal 2016. Restricted funds will support 229.9 full time equivalent positions and numerous programs. The majority of restricted funding comes from federal and state government and is usually administered by curriculum supervisors who are responsible for specific content areas. The projects are "restricted" as they can only be administered to serve specific schools, populations of students, and educational initiatives. Hence, the term "restricted" is used to classify these funds. The school system employs a Coordinator of Grants, Business and Community Partnerships, to assist in the identification, development, implementation, and coordination of grants or donations to HCPS.

The following chart details the percentage of grant funding by category:



The tables on the following pages detail restricted funding by source, full time equivalent positions funded through grants and a summary by grant detailing the purpose of the grant, funding amount and positions funded.

**HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED PROGRAMS BY SOURCE**

	FY14 Budget	FY14 Actual	FY15 Budget	FY15 Actual	FY16 Budget	FY16/FY15 Budget Change
FEDERAL GRANTS						
Dept of Defense Education Activity CVES, MVES	72,909	73,276	-	56,089	-	-
Dept of Defense Education AMS, AHS, HdGMS	-	61,863	-	-	-	-
Dept of Defense Education AMS, AHS, CCES, RWES	-	-	682,088	546,304	266,381	(415,707)
Federal Miscellaneous	100,149	78,547	157,219	99,721	63,355	(93,864)
Federal PreKindergarten Expansion	-	-	-	-	734,400	734,400
Infant and Toddler	548,991	548,991	533,530	495,411	573,224	39,694
Infant and Toddler Medical Assistance	174,705	160,390	199,576	161,044	200,000	424
Infant and Toddler Supplemental	110,438	50,000	-	15,656	-	-
Medical Assistance	2,341,423	1,863,758	2,263,937	1,808,161	2,305,500	41,563
Kindergarten Readiness Assessment Federal	15,754	15,754	15,965	15,965	15,750	(215)
Perkins Career & Technology	334,445	334,445	283,524	283,524	300,000	16,476
Project Lead the Way	45,483	45,483	40,201	40,201	52,000	11,799
Race to the Top ARRA	613,369	714,880	-	119,759	-	-
Race to the Top - Educator Effectiveness Academy	-	149,896	-	-	50,000	50,000
Race to the Top - Miscellaneous	294,539	107,827	706,129	793,425	200,000	(506,129)
Reconnecting Youth	165,000	148,009	176,000	166,163	165,000	(11,000)
Special Education Other	611,308	435,086	436,189	373,982	414,415	(21,774)
Special Education Passthrough Parentally Placed	136,566	136,259	138,119	138,119	160,550	22,431
Special Education Passthrough	7,152,334	7,152,334	7,479,390	7,479,390	7,355,405	(123,985)
Special Education Preschool Passthrough	191,181	191,907	190,800	191,107	190,141	(659)
Team Nutrition Cook Smart	-	7,741	15,000	1,012	25,000	10,000
Title I	4,457,087	5,135,218	4,671,114	4,805,324	4,631,297	(39,817)
Title I Other	113,700	187,250	331,737	284,012	200,000	(131,737)
Title II	1,045,984	986,873	1,061,764	892,936	1,025,000	(36,764)
Title III	68,810	52,893	63,556	102,284	62,000	(1,556)
Urban Area Security Initiative	54,199	32,063	12,000	28,882	15,000	3,000
USDE Counselor	382,795	218,105	381,023	447,720	381,788	765
Total Federal	19,031,168	18,888,847	19,838,861	19,346,190	19,386,206	(452,655)
STATE GRANTS						
Aging Schools	177,869	173,865	239,973	239,973	256,889	16,916
Digital Learning	-	-	510,000	451,669	-	(510,000)
Fine Arts Initiative	25,432	25,432	25,432	25,432	25,500	68
Infant Toddler Program	472,891	365,469	492,489	457,302	520,204	27,715
Judy Center	322,000	68,890	161,000	348,781	322,000	161,000
Medical Assistance	1,950,000	2,019,071	2,007,642	1,603,463	2,010,000	2,358
Kindergarten Readiness Assessment State	21,810	19,908	28,965	22,335	21,000	(7,965)
Non Public Partnerships	906,581	881,786	771,763	711,804	680,000	(91,763)
Non Public Placement	6,521,960	6,521,960	6,900,000	6,900,000	7,500,000	600,000
Out of County	78,844	78,844	89,838	89,838	110,000	20,162
Project Lead the Way	59,244	49,593	72,651	43,545	70,000	(2,651)
Quality Teacher Incentive	256,500	256,500	776,300	776,300	762,000	(14,300)
State Miscellaneous	10,094	42,553	15,866	6,087	8,500	(7,366)
Stem Grant	59,339	35,774	59,083	77,333	55,000	(4,083)
Total State	10,862,564	10,539,646	12,151,003	11,753,863	12,341,093	190,090
MISCELLANEOUS GRANTS						
Misc Other	454,283	299,320	369,466	302,406	239,562	(129,904)
Total Other	454,283	299,320	369,466	302,406	239,562	(129,904)
GRAND TOTAL	\$30,348,015	\$29,727,813	\$32,359,330	\$31,402,459	\$31,966,861	\$ (392,469)

**HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED POSITIONS**

Grant Name	FY14 FTE	FY15 FTE	FY16 FTE	FY 16 Position Summary				
				Teachers	A&S	Clerical	Other	Total
Federal								
Department of Defense AHS,AMS,HdGMS	0.80	0.60	0.60				0.60	0.60
Federal PreKindergarten Expansion	0.00	0.00	10.00	5.00			5.00	10.00
Infant Toddler Program	3.60	3.60	5.20	3.70		0.50	1.00	5.20
Infants and Toddlers Medical Assistance	2.00	2.00	2.00	2.00				2.00
Medical Assistance	16.00	15.00	16.00	13.90	0.50	1.60		16.00
Race to the Top ARRA	5.40	0.00	0.00					0.00
Reconnecting Youth	1.55	1.55	1.55		0.85		0.70	1.55
Reconnecting Youth Follow Up	0.15	0.15	0.15		0.15			0.15
Special Education Parentally Placed	1.60	1.60	1.60	1.60				1.60
Special Education Passthrough	98.50	105.90	105.90	74.40	1.00		30.50	105.90
Special Education Preschool Passthrough	2.00	2.00	2.00	2.00				2.00
Special Education Supplemental	3.00	0.00	0.00					0.00
Stem Grant	0.00	0.40	0.40				0.40	0.40
Title I	39.00	41.00	44.50	34.50	4.00	1.00	5.00	44.50
Title I School Improvement	1.00	1.00	1.00	1.00				1.00
Title II	13.00	13.00	13.00	13.00				13.00
USDE Counselor	4.00	4.00	4.00	4.00				4.00
Total Federal	191.60	191.80	207.90	155.10	6.50	3.10	43.20	207.90
State								
Infant Toddler Program	3.20	3.20	4.80	3.30		0.50	1.00	4.80
Judy Center	2.40	2.40	3.00		1.00	1.00	1.00	3.00
Medical Assistance	14.30	13.20	14.20	12.30	0.50	1.40		14.20
Total State	19.90	18.80	22.00	15.60	1.50	2.90	2.00	22.00
Grand Total - Restricted	211.50	210.60	229.90	170.70	8.00	6.00	45.20	229.90

**Harford County Public Schools
Restricted Funding Summary
Projected FY 2016**

GRANT NAME		SOURCE FUNDING	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
FEDERAL FUNDING						
AP/IB Test Reduction		FED	5,000			Edgewood High School receives funds to support test fee reduction for low-income students.
Carl Perkins		FED	300,000			The purpose of this program is to develop more fully the academic and career and technical skills of secondary students who elect to enroll in career and technical programs. Funds are used to enhance the HCPS Career and Technology Education (CTE) through professional development for teachers, materials, supplies, and equipment.
Department of Defense Education Activity		FED	266,381	0.6	.6 - Specialist	Funds support STEM Education and after school programs through the EAGLES Soar Initiative at the following military- connected schools: Aberdeen High, Aberdeen Middle, Roye Williams Elementary School, and Church Creek Elementary School.
Environmental Literacy MD Science Partnership		FED	7,000			Math Science Partnership grant provides professional development for environmental teachers.
Food Service HHFKA Culinary		FED	14,000			Training food service staff to promote healthy food choices for students.
Infant and Toddler		FED	573,224	5.2	1.7 - Teachers 2.0 - Speech Therapists .5 - Clerical 1.0 Family Services Assistant	Federal funds are provided to supports interagency early intervention services for infants and toddlers with disabilities, from birth through age two, and their families.
Infant and Toddler Medical Assistance		FED	200,000	2.0	2.0 - Speech Therapists	HCPS serves as the lead agency for services provided to Infants and Toddlers (birth to age 3 yrs.). Public Law 100 -360, the Medicare Catastrophic Coverage Act, permits school systems to recover costs from public health insurance for health related services in a student's IEP. Reimbursements represent services generally considered necessary for the prevention, diagnosis or treatment of health related conditions including: speech/ language therapy, physical therapy, occupational therapy, psychological services, nursing, social work, and case management.
Kindergarten Readiness Assessment		FED	15,750			MMSR grant funds support professional development, supplies and materials to enhance Pre- K and K programming in Harford County in order to ensure all children are ready for school.
McKinney-Vento Homeless Youth		FED	20,000			Program funds support transportation services for students who are homeless in order to ensure school attendance.
Medical Assistance		FED	2,305,500	16.0	.5 - Administrator 3.2 - Teachers 8.8 - Speech Therapists 1.9 - Occupational Therapists 1.6 - Clerical	Public Law 100 -360, the Medicare Catastrophic Coverage Act, permits school systems to recover costs from public health insurance for health related services in a student's IEP. Reimbursements represent services generally considered necessary for the prevention, diagnosis or treatment of health related conditions including: speech/language therapy, physical therapy, occupational therapy, psychological services, nursing, social work, and case management.

**Harford County Public Schools
Restricted Funding Summary
Projected FY 2016**

GRANT NAME	SOURCE FUNDING	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
Pre-Kindergarten Expansion	FED	734,400	10.0	5.0 Teachers 5.0 Paraeducators	Deerfield Elementary School and William Paca Elementary School are both located in the low-moderate income communities. Deerfield Elementary and William Paca Elementary Schools will increase the number and percentage of eligible children served in high-quality prekindergarten through improved prekindergarten slots. Deerfield Elementary School will expand from two half-day sessions to three full day sessions. An additional 20 four-year olds with household incomes at or below 200 percent of Federal Poverty Guidelines (FPG) will have access to free, high-quality early childhood education. William Paca Elementary School will expand from four half-day sessions to five full-day sessions. An additional 20 four-year olds with household incomes at or below 200 percent of Federal Poverty Guidelines (FPG) will have access to free, high-quality early childhood education.
Project Lead the Way-CMMWHS & AHS	FED	52,000			The purpose for funding is to initiate the state-approved career and technology education Project Lead the Way (PLTW) Pre-Engineering program of study at C. Milton Wright High School and Aberdeen High School. It will align with the Science, Engineering and Technology Career Cluster in Harford County Public Schools.
Race to the Top-Miscellaneous	FED	250,000			Funds are received from MSDE to support Teacher, Principal, Evaluation and new assessment.
Reconnecting Youth	FED	165,000	1.6	.85 - Coordinator .7 - Paraeducator	Students who have dropped out of Harford County Public Schools (HCPS) are surveyed to determine their reasons for leaving school. Phone calls and home visits are made to make every attempt to either re-enter the student in HCPS or to connect the student with further education, workplace readiness training or employment.
Reconnecting Youth Follow Up	FED	17,355	0.2	.15 - Coordinator	Additional follow up services are provided for students who have completed Reconnecting Youth in order to ensure they obtain their GEDs.
Special Education Impact Aid	FED	120,000			The DoD Impact Aid for Children with Severe Disabilities Program reimburses LEAs for money previously spent on military dependent children with severe disabilities. The Impact Aid for Children with Severe Disabilities Program is available to LEAs that have at least two military dependent children with severe disabilities that meet certain special education cost criteria. DoD works with LEAs and ED to clarify or resolve any funding or disbursement eligibility issues.
Special Education Other	FED	291,915			The LPF initiative addresses priorities, identified through local data, to improve results for SWD and their families. State discretionary funding addressing strategies for improved student outcomes and related professional development.
Special Education Parentally Placed	FED	160,550	1.6	1.6 - Teachers	Parentally Placed funding supports the positions necessary to provide services to students with disabilities who have been parentally placed in private and parochial schools.

**Harford County Public Schools
Restricted Funding Summary
Projected FY 2016**

GRANT NAME	SOURCE FUNDING	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
Special Education Pass-Through	FED	7,355,405	105.9	1.0 - Administrator 5.0 - Teacher Specialists 64.8 - Teachers 2.0 - Speech Therapists 2.6 - Occupational Therapists 2.0 - Interpreter 28.5 - Paraeducators	The LSS receives federal funds under Part B of IDEA for a fiscal year with the submission of a LAFF which includes assurances specified in the regulations. Funds received under Part B must be used to pay the additional or excess costs of providing special education and related services. The "Supplement, not supplant" requirement permits the use of federal funds to supplement and, to the extent practical, increase the level of funds that in the absence of federal funds, be made available from non-federal sources.
Special Education Preschool Pass-Through	FED	190,141	2.0	1.0 - Teacher 1.0 - Speech Therapist	Part C of the IDEA provides funds to each state lead agency designated by the General Assembly to implement statewide systems of coordinated, comprehensive, multidisciplinary interagency programs and make early intervention services available to infants and toddlers with developmental delays and/or disabilities and their families.
Special Education SECAC	FED	2,500			SECAC advises the LSS on the needs of children with disabilities within the jurisdiction in order to enable the local director of special education to collaborate with others on local issues. The purpose of SECAC is to promote positive change in the delivery of special education programs and services to students with disabilities.
Title I	FED	4,631,297	44.5	4.0 - Administrators 10.0 - Teacher Specialists 24.5 - Teachers 5.0 - Paraeducators 1.0 - Clerical	Title I funds are allocated on an annual basis by the federal government to target at-risk, lower income students in an effort to improve their academic achievement levels. Funds are used to support academic success in the six HCPS Title I elementary schools: Edgewood, George D Lisby, Halls Cross Roads, Havre de Grace, Magnolia, William Paca/Old Post Road.
Title I School Improvement	FED	200,000	1.0	1.0 - Teacher	William Paca/Old Post Road Elementary school will focus these grant funds to provide a year-long intensive professional development program utilizing researched-based strategies to improve the skills and abilities of the special education teachers. Special education teachers will gain instructional strategies designed to improve student performance in Math.
Title II Part A Highly Qualified Teachers	FED	1,025,000	13.0	13.0 - Teachers	The Purpose of the Title II grant is twofold. The class size component is used to decrease the student/teacher ratio in primary grades to address and increase the number of students reading on or above grade level. In addition, grant funds are utilized to support professional development that improve the knowledge of teachers.
Title III Limited English Proficiency	FED	62,000			Funds are used to ensure that English language learners and immigrant students attain English proficiency and achieve academically. Funds are also used to support objectives and effective instructional strategies improving the instruction program for ELL children.
Team Nutrition Wellness	FED	25,000			Funds support physical health and wellness teams identifying school-based needs through the school improvement planning process.
Urban Area Security Initiative	FED	15,000			Funds support Homeland Security education program at Joppatowne High School.

**Harford County Public Schools
Restricted Funding Summary
Projected FY 2016**

GRANT NAME	SOURCE FUNDING	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
USDE Elementary School Counseling	FED	381,788	4.0	2.0 - Counselors 2.0 Social Workers	Funds provide additional school counselors in three high need elementary schools and intensive professional development for elementary school counselors provided by the Loyola University school counseling program.
TOTAL FEDERAL GRANTS		19,386,206	207.5		
STATE FUNDING					
Aging Schools	STATE	256,889			The Aging School Grant is a state grant used for school improvements throughout the county based on need. Projects are too large for the operating budget but not large enough to be considered a capital project. Funds are used for as infrastructure upgrades, grounds improvements, and floor/carpeting replacement.
College Fair	STATE	7,500			Funds support College Fair for HCPS students.
Fine Arts Initiative	STATE	25,500			The Fine Arts Initiative funds supplies and materials to support HCPS school-based music, art and drama programs.
Infant and Toddler	STATE	520,204	4.8	1.4 - Teachers 1.9 - Speech Therapists .5 - Clerical 1.0 Family Services Assistant	Federal funds are provided to supports interagency early intervention services for infants and toddlers with disabilities, from birth through age two, and their families.
Judith P. Hoyer Center	STATE	322,000	3.0	1.0 - Judy Center Manager 1.0 - Judy Ctr Family Liaison 1.0 - Secretary II	Funds will provide a center to provide wrap around services for young families in the Magnolia Elementary school community, ensuring that children enter school ready to learn.
Kindergarten Readiness Assessment State	STATE	21,000			Early child care providers and education services are provided with professional development for their staff members that lead to increased competency and attainment of appropriate credentials.
Medical Assistance	STATE	2,010,000	14.2	.5 - Administrator 1.8 - Teachers 8.8 - Speech Therapists 1.7 - Occupational Therapists 1.4 - Clerical	Public Law 100 -360, the Medicare Catastrophic Coverage Act, permits school systems to recover costs from public health insurance for health related services in a student's IEP. Reimbursements represent services generally considered necessary for the prevention, diagnosis or treatment of health related conditions including: speech/language therapy, physical therapy, occupational therapy, psychological services, nursing, social work, and case management.
Non-Public Partnerships	STATE	680,000			State portion of providing an education to eligible students in non public schools for specialized services (example: Villa Maria, Kennedy Krieger, etc.).
Non-Public Placements	STATE	7,500,000			Placement in a nonpublic school may be provided by the school district when the educational program developed in the IEP is not available in the programs offered by the school district. A nonpublic school is a private school specializing in providing services to students with special needs. The nonpublic school operates under public funds, but has its own operating structure, policies and procedures while complying with all state and federal mandates for instruction of students with special needs.

**Harford County Public Schools
Restricted Funding Summary
Projected FY 2016**

GRANT NAME	SOURCE FUNDING	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
Out of County	STATE	110,000			The State of Maryland provides funding for students from other jurisdictions that attend public schools in Harford County. That funding is used to help offset the cost that Harford County incurs for Harford County students attending schools outside of our county.
Project Lead the Way - BAHS & HdGHS	STATE	70,000			Funding will provide the state-approved career and technology education Project Lead the Way (PLTW) Biomedical Sciences program of study at Havre de Grace High School. It will align with the Health and Human Services Career Cluster and will begin in School Year 2013.
Quality Teacher Incentive	STATE	762,000			An incentive program designed to recruit and retain quality teachers for Maryland classrooms. A stipend available is for teachers who earn certification from the National Board for Professional Teaching Standards (NBPTS).
STARRS/SADD	STATE	1,000			Funds provide STARRS/SADD programs with tobacco prevention materials and supplies.
STEM Grant	STATE	55,000			STEM grant provides funds to support implementation of new Common Core and STEM Standards, Engineering is Elementary and Project Lead the Way.
TOTAL STATE GRANTS		12,341,093	22.0		
<u>OTHER FUNDING</u>					
Armed Forces Communication & Electronics Association	OTHER	6,325			The Armed Forces Communication & Electronics Association (AFCEA) offers several programs designed to promote scientific education. For the Science Teachers Tools Award, AFCEA asks high schools in Harford Counties to nominate deserving teachers in the science, technology, engineering or math fields. Grant awards help support STEM supplies and materials in the classroom.
Boys to Men	OTHER	4,500			Funds are used to support Summer Youth Employment for students enrolled in the Boys to Men program.
Criminal Justice Coordinating Council	OTHER	-			Funds support service learning field trips for Magnolia Middle School students.
Criminal Justice Coordinating Council - Alternative Education	OTHER	5,000			Funds are used to help provide incentives and supports for students at the Center for Educational Opportunity.
Criminal Justice Coordinating Council - Magnolia Middle School	OTHER	2,150			Funds support after school homework support, math tutors, and a girls group for Magnolia Middle school students in need of a safe place to learn after school.
Edgewood High IB Program	OTHER	6,206			Funds provide field trips and supplies for IB program.
Employee Recognition	OTHER	28,177			Donations provided from area business to support the Employee Recognition program.
Futures 11	OTHER	5,042			Futures 11 is a series of informative sessions touching on topics relevant to high school juniors. These sessions will assist students in making informative and positive decisions regarding their future. Sponsorship from local businesses will provide transportation to and from the conference, lunch and "take-aways" for the students.

**Harford County Public Schools
Restricted Funding Summary
Projected FY 2016**

GRANT NAME	SOURCE FUNDING	FY16 Amount	FY16 FTEs	POSITION TYPE	PURPOSE OF GRANT
Harford Regional Association of Student Councils	OTHER	7,500			Funds support HCPS Student Councils Spring Conference and training.
Infant/Toddler Donations	OTHER	750			Private donations to support services provided through the Infants and Toddlers program.
Judy Center Ready at 5	OTHER	1,400			Funds support activities at Magnolia Elementary school's Judy Center designed to increase the number of children entering school ready to learn.
MABE Workers Comp Fund & Liability Pool	OTHER	80,000			Funds support creative ways to reduce workers compensation and liability insurance premiums. Funds have provided fuel storage tanks at each school as well as safety cameras installed on HCPS busses.
National Math and Science Initiative ABHS	OTHER	13,828			Funds support the implementation of the National Math Science Initiative at Aberdeen High. NMSI is designed to increase participation and test scores in Advanced Placement math, science, and English courses.
National Math and Science Initiative HDGHS	OTHER	7,084			Funds support the implementation of the National Math Science Initiative at Havre de Grace High. NMSI is designed to increase participation and test scores in Advanced Placement math, science, and English courses.
Patient First Library	OTHER	4,046			Funds supply books for media centers in Bel Air and Aberdeen area schools.
Project Lead the Way	OTHER	20,166			Funds support the implementation of Project Lead the Way in HCPS middle schools.
Promise Academy	OTHER	1,950			Funds support conferences designed to provide youth development workshops for HCPS children "of promise", preparing them for college, work, and life.
Raytheon	OTHER	10,025			STEM activities were provided in two elementary schools.
Science and Math Academy	OTHER	25,000			Additional discretionary local funds that provide support to the Science and Math Academy at Aberdeen High School for materials of instruction, supplies and equipment.
Share our Strength (SOS) After School Meal	OTHER	3,000			Funds support increasing fresh fruits and vegetables offered to students and training for food service staff.
Share our Strength (SOS) Breakfast Challenge	OTHER	2,350			Funds support increasing fresh fruits and vegetables offered to students and training for food service staff.
Summer Stem	OTHER	1,000			Funds support summer STEM activities at Title I schools.
Teacher of the Year	OTHER	4,063			Funds support the Teacher of the Year banquet.
TOTAL OTHER GRANTS		239,562	0.0		
GRAND TOTAL ALL SOURCES		31,966,861	229.5		