

CAPITAL IMPROVEMENT PROGRAM - FISCAL YEAR 2008
BOARD OF EDUCATION OF HARFORD COUNTY
PRESENTED - July 10, 2006

Reviewed - Aug.14, 2006 Approved Sept.18, 2006 Amended Nov. 27, 2006

PROJECT DESCRIPTION	HCPS PRIORITY	PAGE	State Priority	STATE ALLOCATION	LOCAL	FY 2008 REQUEST
Relocatable Classrooms	C1	1		\$75,000	\$376,000	\$451,000
New Elementary Capacity	C2	2	#4,LP	\$5,319,000	\$4,716,923	\$10,035,923
Joppatowne ES Modernization/Addition	C3/M1	3	#2	\$4,701,000	\$7,032,537	\$11,733,537
Bel Air High School Replacement	C4	4	#3,LP	\$17,424,000	\$16,084,418	\$33,508,418
Deerfield ES Modernization/Addition	C5/M2	5	#7,LP	\$6,451,000	\$5,072,097	\$11,523,097
Edgewood High School Replacement	C6	6	#8,LP	\$6,000,000	\$6,000,000	\$12,000,000
Aberdeen High School Addition	C7	7	#9, LP	\$2,715,000	\$2,970,000	\$5,685,000
Joppatowne High School Gym Addition	C8	8		\$0	\$3,110,000	\$3,110,000
John Archer School Modernization	M3	9	LP	\$0	\$995,965	\$995,965
Youth's Benefit ES Modernization	M4	10	LP	\$0	\$1,625,543	\$1,625,543
WP/OPR ES Modernization	M5	11		\$0	\$100,000	\$100,000
Homestead/Wakefield ES Modernization	M6	12		\$0	\$100,000	\$100,000
Aberdeen CEO	R1	13		\$0	\$7,150,000	\$7,150,000
Planetaria Refresh	R2	14		\$0	\$300,000	\$300,000
HVAC Replacement (1)	S1	15	#6	\$358,000	\$242,000	\$600,000
Roofing Replacement (2)	S2	16	#5	\$1,012,000	\$622,850	\$1,634,850
Fire Alarm & ER Communications (3)	S3	17		\$0	\$250,000	\$250,000
Environmental Compliance	S4	18		\$0	\$100,000	\$100,000
ADA Improvements and Survey	S5	19		\$0	\$100,000	\$100,000
Building Envelope Improvements	S6	20		\$0	\$200,000	\$200,000
Floor Covering Replacement	S7	21		\$0	\$200,000	\$200,000
Air Conditioning Projects (4)	S8	22		\$0	\$5,837,500	\$5,837,500
Technology Infrastructure	S9	23		\$0	\$5,697,500	\$5,697,500
Equipment and Furniture	S10	24		\$0	\$100,000	\$100,000
Vocational/Technical Equipment Refresh	S11	25		\$0	\$100,000	\$100,000
Technology Education Lab Refresh	S12	26		\$0	\$1,100,000	\$1,100,000
Textbook Refresh	S13	27		\$0	\$1,250,000	\$1,250,000
Harford Technical HS Field Improvements	S14	28		\$0	\$3,000,000	\$3,000,000
Athletic Fields Repair/Renovations	S15	29		\$0	\$45,000	\$45,000
Bus Acquisition	S16	30		\$0	\$800,000	\$800,000
Vehicle/Operations Equipment Acquisition	S17	31		\$0	\$930,000	\$930,000
Musical Instrument Refresh	S18	32		\$0	\$175,000	\$175,000
Security Cameras	S19	33		\$0	\$225,000	\$225,000
SWM, Erosion, Sediment Control	S20	34		\$0	\$50,000	\$50,000
Paving - Overlay and Maintenance	S21	35		\$0	\$100,000	\$100,000
Paving - New Parking Areas	S22	36		\$0	\$100,000	\$100,000
Backflow Prevention	S23	37		\$0	\$100,000	\$100,000
Major HVAC Repair	S24	38		\$0	\$200,000	\$200,000
Locker Replacement	S25	39		\$0	\$100,000	\$100,000
Playground Renovation	S26	40		\$0	\$250,000	\$250,000
State Reimbursement - Patterson Mill M/HS			#1	\$14,788,000		\$14,788,000
Patterson Mill M/HS Start-up Costs		41			\$3,400,000	\$3,400,000
				\$58,843,000	\$80,908,333	\$139,751,333

(1) Rooftop units, KDCN Buildings, Jarrettsville & OPRES
(2) NHMS (after HVAC project)
(3) Fallston HS, project larger than typical allocation

(4) Wm Paca Es

