

Fiscal Year 2011 Budget Planning Calendar

October 5, 2009	Budget Office distributes budget packages to budget managers.
October 16, 2009	Budget managers submit base budget and cost of doing business adjustments.
October 23, 2009	Budget managers submit program narratives and performance measures.
November 2009	Superintendent reviews budget submissions, goals and issues.
December 21, 2009	Superintendent releases FY 2011 Recommended Budget.
January 11, 2010	Board of Education conducts budget work session and accepts public comment.
January 16, 2010	Board of Education conducts budget work session and accepts public comment.
January 19, 2010	Board of Education adopts FY 2011 BOE Recommended Budget.
February 8, 2010	Board presents budget to Harford County Executive.
Late March 2010	County Executive releases proposed funding levels for FY 2011.
April 5, 2010	Board of Education conducts budget work session to align and approve FY 2011 Recommended Budget.
Late April 2010	Board presents revised budget to Harford County Council.
Late May 2010	Harford County Council approves final funding for FY 2011.
June 2010	Board of Education conducts final budget work session and approves HCPS Budget for FY 2011.
July 2010	HCPS receives final certification of the FY 2011 Budget from the County Executive and County Council