

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

**PRESENTATION OF
FY 2023 CAPITAL IMPROVEMENT PROGRAM**

July 12, 2021

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to submit annually its school system's Capital Improvement Program (CIP) to the state and local governments.

Discussion:

This is the first presentation of the FY 2023 CIP. This presentation is meant to assist the Board of Education in understanding the current CIP funding process and requirements. Additionally, this presentation will discuss the potential impacts of the Built to Learn Act and the State Facility Assessment to the Harford County Public Schools FY 2023 CIP request.

In September, we will ask the Board of Education to approve the FY 2023 State CIP budget for submission to the Interagency Commission, the State funding authority for public school construction projects.

Between now and January, we will continue to work with the Board of Education and stakeholders to prioritize the FY 2023 local only CIP needs and align the request with our operating budget. In January, we will ask the Board of Education to approve the FY 2023 CIP for submission to the local government.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2023 Capital Improvement Program.