

# **BOARD OF EDUCATION OF HARFORD COUNTY**

## **INFORMATIONAL REPORT**

### **DECISION ON THE FY 2027 CAPITAL IMPROVEMENT PROGRAM**

**September 22, 2025**

September 08, 2025

#### **Background Information:**

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to annually submit its school system's Capital Improvement Program (CIP) to the state and local governments. The Interagency Commission on School Construction (IAC) serves as the State's funding authority for public school construction projects.

For FY 2027, the IAC requires all CIP requests to be submitted through the Business Management System (BMS) no later than October 6, 2025.

#### **Discussion:**

The State-eligible CIP priorities and requested amounts were presented to the Board of Education on September 8, 2025. If approved, these priorities will be included in the FY 2027 State CIP submission to the IAC.

#### **Hall's Cross Roads Elementary School – Roof Replacement**

- State Request: \$1,856,000
- Local Match: \$1,290,000
- Total: \$3,146,000

#### **Harford Academy and New Elementary School**

- State Local Planning (LP) approval - Required before construction funding may be considered.
- State Request: \$24,000,000
- Local Match: \$55,000,000
- Total: \$79,000,000

The FY 2027 State target allocation for Harford County is \$13,656,520; the HCPS request exceeds this target to capture additional State funding if available, with the County agreeing to forward fund the project to ensure cash flow.

#### **Superintendent's Recommendation:**

The Superintendent of Schools recommends that the Board of Education approve the \$25,856,000 State-eligible FY 2027 Capital Improvement Program request, including Local Planning (LP) approval for the Harford Academy and New Elementary School, for submission to the IAC.