

HARFORD COUNTY PUBLIC SCHOOLS
FISCAL YEAR 2027 CIP PROGRAM NEEDS

Grouped by Level of Need then Sorted By Project Score

Final Priority Order	Budget Worksheet	Project	Project Category	Program / Daily Operating Impact	Safe & Secure Environment	Facility Impact	State Rated Capacity Impact	Regulatory Compliance	Fiscal Constraints	State Eligibility	Level of Need	Total Score	Current Request
1	Site Improvements	New Parking - Design for additional parking at Riverside Elementary, Southampton, & Fallston	2	3	3	3	2	3	3	0	4	23	\$550,000
2	Life Health Safety and Compliance	Portable Classrooms PA Upgrade	3	3	3	3	0	3	3	0	4	22	\$325,000
3	Life Health Safety and Compliance	Data Closets Power Upgrade	3	3	3	3	0	3	3	0	4	22	\$784,000
4	Life Health Safety and Compliance	Safety & Security Camera Virtual Host Replacement	3	3	3	3	0	3	3	0	4	22	\$310,000
5	Life Health Safety and Compliance	Safety and Security Lighting Upgrades High School Campuses	3	2	3	3	0	3	3	0	4	21	\$850,000
6	HVAC	Edgewood Middle School School - Central Plant	2	3	3	3	0	3	3	0	4	21	\$7,438,000
7	HVAC	Edgewood Elementary School - Rooftop Units	2	3	3	3	0	3	3	0	4	21	\$3,246,000
8	Site Improvements	Paving Overlay - Design for Havre de Grace ES parking lot and pedestrian surfaces	2	3	3	3	0	3	3	0	4	21	\$61,000
9	Site Improvements	Paving Overlay - George D. Lisby ES	2	3	3	3	0	3	3	0	4	21	\$150,000
10	HVAC	Fountain Green ES - Central plant, Air Handling Units and controls	2	3	3	3	0	2	3	0	4	20	\$5,200,000

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11	Site Improvements	Paving Overlay - Dublin ES	2	3	3	3	0	2	3	0	4	20	\$180,000
12	HVAC	Aberdeen High School - Central Plant	2	3	3	3	0	2	3	0	4	20	\$6,745,000
13	Educational Facility Program	New Buses to serve Growing Non-Public Special education placement (3 buses)	3	3	3	3	0	0	3	0	4	19	\$501,000
14	Educational Facility Program	Forest Hill Elementary School - Separate de-escalation and sensory	3	3	3	3	0	0	3	0	4	19	\$225,000
15	Athletic and Recreation Repairs and Improvements	Joppatowne High School Track Replacement	2	3	3	3	0	1	3	0	4	19	\$550,000
16	Relocatable Classroom	William S James Elementary	2	3	2	3	2	0	3	0	4	19	\$325,000
17	Relocatable Classroom	Ring Factory Elementary	2	3	2	3	2	0	3	0	4	19	\$325,000
18	Educational Facility Program	North Harford High School Agricultural program fence replacement	2	3	3	3	0	0	3	0	4	18	\$80,000
19	Educational Facility Program	Deerfield Special Education - Strive Expansion and 2 Additional Buses	3	2	3	3	2	0	1	0	4	18	\$769,000
20	Fleet Management	Replace the HCPS aging non-bus fleet	1	3	3	2	0	2	3	0	4	18	\$5,000,000

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21	Fleet Management	Facilities tractor and equipment replacement	1	3	3	2	0	2	3	0	4	18	\$600,000
22	Athletic and Recreation Repairs and Improvements	ADA improvements at Bel Air Elementary School playground	2	2	2	2	0	3	3	0	4	18	\$50,000
23	Life Health Safety and Compliance	Aged Camera Refresh (10 locations)	3	2	3	3	0	0	2	0	4	17	\$1,100,000
24	Site Improvements	Design & repair for failing Stormwater Mgt, Erosion, Sediment at multiple schools	3	0	1	3	0	3	3	0	4	17	\$1,000,000
25	Athletic and Recreation Repairs and Improvements	Fallston High School Track Replacement (Align P&R Turf Replacement)	2	2	3	3	0	1	2	0	4	17	\$550,000
26	Educational Facility Program	Facility upgrades/repairs for Special Education regional programs	3	2	3	3	0	0	2	0	4	17	\$200,000
27	Athletic and Recreation Repairs and Improvements	Replacement of playground systems at elementary schools	2	2	2	2	0	2	2	0	4	16	\$250,000
28	Life Health Safety and Compliance	NHHS Barn Educational Program Network/camera/phone/speaker	3	1	3	2	0	0	2	0	4	15	\$27,000
29	Life Health Safety and Compliance	Sensors for multi-stall bathrooms - Middle Schools	3	0	3	3	0	0	2	0	4	15	\$81,000

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30	Life Health Safety and Compliance	Radio Upgrade (year 1 of 5 year plan) (9 schools at approx.100 radios, 2 new repeaters)	3	2	3	0	0	0	2	0	4	14	\$370,000
31	Life Health Safety and Compliance	Mobile Cisco phone for safety and security building alerts	3	2	3	0	0	0	2	0	4	14	\$70,000
32	Life Health Safety and Compliance	Two mobile detection systems	3	2	3	0	0	0	2	0	4	14	\$40,000
33	Life Health Safety and Compliance	Weapons detection server and software on the balance of cameras	3	1	3	0	0	0	2	0	4	13	\$170,000
34	Life Health Safety and Compliance	Upgrade detection servers at Hickory Annex	3	0	3	1	0	0	2	0	4	13	\$15,000
35	Life Health Safety and Compliance	North Harford Middle School Locker Replacement	2	0	3	2	0	0	2	0	4	13	\$150,000
36	Relocatable Classroom	Hickory Elementary	2	3	3	3	3	0	3	0	3	20	\$325,000
37	Relocatable Classroom	Havre de Grace Elementary	2	3	3	3	3	0	3	0	3	20	\$325,000
38	Relocatable Classroom	Prospect Mill Elementary	2	3	3	3	3	0	3	0	3	20	\$325,000
39	Life Health Safety and Compliance	Environmental Compliance PFAS remediation at schools with elevated levels	3	2	3	3	0	3	2	0	3	19	\$2,000,000

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40	Athletic and Recreation Repairs and Improvements	Dublin Elementary - Primary Playground	2	2	3	2	0	3	3	0	3	18	\$250,000
41	HVAC	HVAC Hickory Elementary - Boiler pumps, controls, and Annex building Air Handler	2	3	2	3	0	2	3	0	3	18	\$1,836,000
42	Fleet Management	Purchase seven new white fleet vehicles	1	3	3	2	0	2	3	0	3	17	\$400,000
43	Fleet Management	Business services equipment for distribution center	1	3	3	2	0	2	3	0	3	17	\$55,000
44	Athletic and Recreation Repairs and Improvements	Replace aged outdated and unsafe fitness equipment	2	3	3	1	0	1	3	0	3	16	\$50,000
45	Educational Facility Program	Fallston HS CTE Phase 1 – Relocate & Update Foods Lab	2	3	2	3	0	0	3	0	3	16	\$1,000,000
46	Educational Facility Program	Fallston HS CTE Phase 2 – Convert Pod to Classrooms & Maker Space	2	3	2	3	0	0	3	0	3	16	\$2,800,000
47	Educational Facility Program	Fallston HS CTE Phase 3 – Modernize Foundations of Tech Space	2	3	2	3	0	0	3	0	3	16	\$1,800,000
48	HVAC	HVAC A.A. Roberty - Chiller & HVAC updates; Add additional boilers	2	3	2	3	0	0	3	0	3	16	\$2,772,000

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49	Athletic and Recreation Repairs and Improvements	5-year Track maintenance, North Harford HS, Patterson Mill HS	2	2	3	3	0	0	2	0	3	15	\$101,000
50	Technology	Microphones Replacement	3	2	1	2	0	0	3	0	3	14	\$230,000
51	Technology	Aberdeen High School Sound System Replacement	3	2	1	2	0	0	3	0	3	14	\$120,000
52	Technology	Theatrical Lighting Refresh	3	2	1	2	0	0	3	0	3	14	\$110,000
53	Site Improvements	Paving Overlay - Norrisville ES	2	1	0	3	0	1	3	0	3	13	\$110,000
54	Life Health Safety and Compliance	William S. James – Main Office Reconfigure, Security Vestibule, Health Suite	2	3	3	3	3	1	3	0	2	20	\$1,345,000
55	Life Health Safety and Compliance	Darlington ES - Update existing faculty lounge into health suite	2	3	3	3	3	1	3	0	2	20	\$694,000
56	Facility Repair Program	ADA Improvements - Elevator Replacement - North Harford Middle School	3	2	2	3	0	3	3	0	2	18	\$400,000
57	Life Health Safety and Compliance	Environmental Compliance CVES tile floor abatement – Cafeteria and classrooms	3	2	3	3	0	3	2	0	2	18	\$200,000

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58	Fleet Management	Replace special needs buses; due FY 2029 - level costs multiple years.	3	3	3	0	0	3	3	0	2	17	\$2,500,000
59	Athletic and Recreation Repairs and Improvements	Annual maintenance of athletic fields at ten high schools	2	3	2	3	0	1	2	0	2	15	\$50,000
60	Athletic and Recreation Repairs and Improvements	Maintenance and repair for stadium and practice fields	2	3	2	3	0	1	2	0	2	15	\$20,000
61	Athletic and Recreation Repairs and Improvements	Repair and replacement of fencing	2	3	2	3	0	1	2	0	2	15	\$100,000
62	Athletic and Recreation Repairs and Improvements	Score board replacement stadium	2	3	2	3	0	1	2	0	2	15	\$30,000
63	Facility Repair Program	Fountain Green Elementary School - Gym floor	2	2	2	3	0	0	3	0	2	14	\$150,000
64	Athletic and Recreation Repairs and Improvements	Pool - Complete Phase 1 repairs immediate life, safety, and welfare needs.	2	2	2	3	0	1	1	0	2	13	\$673,000
65	Site Improvements	Septic Facility Capital Repairs at Youth's Benefit, North Harford, Fallston, Harford Tech	3	1	2	3	0	3	3	0	1	16	\$100,000

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66	Facility Repair Program	Folding Partition Replacement Southampton Middle School (Gym & Activity Room)	2	1	1	3	0	0	3	0	1	11	\$150,000
67	Site Improvements	Bel Air Elementary Fencing	2	0	2	2	0	0	3	0	1	10	\$21,000
68	Facility Repair Program	Indoor bleachers - Fallston Middle School	2	1	1	2	0	0	2	0	1	9	\$100,000
69	Harford Glen Truss Bridge	Harford Glen Truss Bridge Removal	2	2	2	2	0	0	2	0	1	11	\$130,000
			FY 2027 Total Local Only Needs										\$ 59,559,000