

FY 2027		Site Improvements							
Project Number:		B224105		HCPS					
Council District:		Multiple							
Location:		Multiple							
Category Description / Justification:									
This project funds the maintenance and improvement of HCPS sites, including stormwater management facilities, septic systems, and paving overlays or new paving. These efforts are essential to ensure HCPS sites remain compliant with local, state, and federal laws and regulations.									
HCPS CIP Priority		Project Description						Requested	Approved
New Parking									
1		Design for additional parking at Riverside ES, Southampton MS, and drive at Fallston MS through HS						550,000	
Paving Overlay and Maintenance (15 - 20 year life)									
8		Design for Havre de Grace ES parking lot and pedestrian surfaces						61,000	
9		Overlay & re-stripe paved areas – George D. Lisby ES						150,000	
10		Overlay & re-stripe paved areas – Dublin ES						180,000	
53		Norrisville Paving Overlay						110,000	
Stormwater Management, Erosion Sediment Control									
24		Repair & Design for Facilities Failed by County - NHMS, FLES, EMES, & RPES						1,000,000	
Septic Facility									
65		Capital Repairs – Youth's Benefit, North Harford, Fallston, Harford Tech						100,000	
Fencing									
67		Bel Air Elementary Fencing						21,000	
EXPENDITURE SCHEDULE									
Cost Elements	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
		2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	300,000	711,000	1,011,000	46,400	45,000	45,400	46,400	47,200	1,241,400
Land Acquisition			0						0
Construction	8,806,085	1,461,000	10,267,085	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	15,796,685
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	9,106,085	2,172,000	11,278,085	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	17,038,085
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	6,503,000	2,172,000	8,675,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	14,387,800
Healthy Schools	176,085		176,085						176,085
HCPS BOE Transfer	2,427,000		2,427,000						2,427,000
Total Funds	9,106,085	2,172,000	11,278,085	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	16,990,885

FY 2027		LIFE, HEALTH, SAFETY, AND COMPLIANCE MEASURES							
Project Number:	B214109		HCPS						
Council District:	Multiple								
Location:	Various								
Category Description / Justification:									
Funds from this project are allocated to provide safe, secure, and healthy learning environments that support									
HCPS CIP Priority		Project Description						Requested	Approved
Safety and Security									
2	Portable Classrooms PA Upgrade						325,000		
3	Data Closets Power Upgrade						784,000		
4	Safety & Security Camera Virtual Host Replacement						310,000		
5	Lighting Upgrades High School Campus'						850,000		
23	Aged Camera Refresh (10 locations)						1,100,000		
28	NHHS Barn Network/camera/phone/speaker						27,000		
29	Sensors for multi-stall bathrooms - Middle Schools						81,000		
30	Radio Upgrade (5 year plan) (9 schools at approx. 100 radios, 2 new repeaters 1st year of 5 yr plan)						370,000		
31	Mobile Cisco phone for safety and security building alerts (2 per school)						70,000		
32	Two mobile detection systems						40,000		
33	Installing weapons detection software on all existing systems						170,000		
34	Upgrade detection servers at Hickory Annex						15,000		
35	North Harford Middle School Locker Replacement						150,000		
Health Suite Upgrades									
54	William S. James – Main Office Reconfig, Security Vestibule, Health Suite						1,345,000		
55	Darlington ES - Update existing faculty lounge into health suite						694,000		
Environmental Compliance									
39	PFAS remediation at schools with elevated levels						2,000,000		
57	CVES tile floor abatement – Cafeteria and classrooms						200,000		
EXPENDITURE SCHEDULE									
Cost Elements	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
		2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	900,000	203,900	1,103,900	46,400	45,000	45,400	46,400	47,200	1,334,300
Land Acquisition			0						0
Construction	13,206,085	8,327,100	21,533,185	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	27,062,785
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	14,106,085	8,531,000	22,637,085	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	28,397,085
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	11,503,000	8,531,000	20,034,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	25,746,800
Healthy Schools	176,085		176,085						176,085
HCPS BOE Transfer	2,427,000		2,427,000						2,427,000
Total Funds	14,106,085	8,531,000	22,637,085	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	28,349,885

FY 2027		MAJOR HVAC							
Project Number:	B214115								
Council District:	Multiple								
Location:	Multiple								
Category Description / Justification:									
This project provides capital funding for major equipment repairs and HVAC system replacements across multiple schools, ensuring safe, comfortable, and healthy learning environments for students and staff. Reliable HVAC systems are essential for air quality, temperature control, and overall building performance. Without timely major repairs and replacements, schools risk service disruptions that could impact daily operations and occupant well-being. Routine or minor repairs are addressed through the HCPS maintenance operating budget.									
HCPS CIP Priority	Project Description							Requested	Approved
HVAC									
6	Edgewood Middle School - Central Plant							7,438,000	
7	Edgewood Elementary School - Rooftop Units							3,246,000	
10	Fountain Green Elementary School - Central plant, Air Handler, & controls							5,200,000	
12	Aberdeen High School - Central Plant							6,745,000	
41	Hickory Elementary - Boiler pumps, controls, and Annex building & Handler							1,836,000	
48	A.A. Roberty - Chiller and HVAC updates; Add additional boilers							2,772,000	
PRELIMINARY									
EXPENDITURE SCHEDULE									
Cost Elements	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
		2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	220,000	2,723,700	2,943,700	46,400	45,000	45,400	46,400	47,200	3,174,100
Land Acquisition			0						0
Construction	13,522,726	24,513,300	38,036,026	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	43,565,626
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	13,742,726	27,237,000	40,979,726	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	46,739,726
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	6,122,768	27,237,000	33,359,768	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	39,072,568
Harford Cty Transfer	3,465,003		3,465,003						3,465,003
HCPS BOE Transfer	4,154,955		4,154,955						4,154,955
Total Funds	13,742,726	27,237,000	40,979,726	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	46,692,526

FY 2027		EDUCATIONAL FACILITY PROGRAM							
Project Number:	B204107	HCPS							
Council District:	Multiple								
Location:	Multiple								
Category Description / Justification:									
Project funds will support essential improvements to provide the physical environment and equipment necessary to meet educational program needs. Work includes modifications to existing spaces for special education, Career and Technical Education (CTE), and general education programs. Funding will also cover facility upgrades, program-specific buses, related technology, and new or replacement instructional equipment and furnishings.									
HCPS CIP Priority		Project Description						Requested	Approved
Special Education									
13	3 New Buses to serve Growing Non-Public Special education placement						501,000		
14	Forest Hill Elementary School - Separate de-escalation and sensory						225,000		
19	Deerfield Special Education - Strive Expansion & 2 Buses						769,000		
26	Facility upgrades/repairs for regional programs						200,000		
Career and Technology Education (CTE)									
18	North Harford High School Agricultural program fence replacement						80,000		
45	Fallston HS CTE Phase 1 – Relocate & Update Foods Lab						1,000,000		
46	Fallston HS CTE Phase 2 – Convert Pod to Classrooms & Maker Space						2,800,000		
47	Fallston HS CTE Phase 3 – Modernize Foundations of Tech Space						1,800,000		
EXPENDITURE SCHEDULE									
Cost Elements	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
		2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	300,000	639,400	939,400	46,400	45,000	45,400	46,400	47,200	1,169,800
Land Acquisition			0						0
Construction	8,806,085	6,735,600	15,541,685	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	21,071,285
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	9,106,085	7,375,000	16,481,085	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	22,241,085
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	6,503,000	7,375,000	13,878,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	19,590,800
Healthy Schools Grant	176,085		176,085						176,085
HCPS BOE Transfer	2,427,000		2,427,000						2,427,000
Total Funds	9,106,085	7,375,000	16,481,085	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	22,193,885

FY 2027		ATHLETIC AND RECREATION REPAIRS AND IMPROVEMENTS							
Project Number:	B214114	HCPS							
Council District:	Multiple								
Location:	Multiple								
Category Description / Justification:									
This project funds the maintenance, repair, renovation, and replacement of athletic and recreational facilities on HCPS properties, along with the specialized equipment required for their upkeep. Facilities include natural and synthetic turf fields, outdoor tracks, stadium infrastructure, playgrounds, and pool facilities. In partnership with Harford County Parks and Recreation, these spaces are accessible to the community outside of school hours, expanding recreational opportunities across the county. Without ongoing maintenance, facilities risk closure, reducing access for students and the public.									
HCPS CIP Priority	Project Description			Requested	Approved				
Outdoor Track									
15	Joppatowne High School Track Replacement			550,000					
25	Fallston High School Track Replacement (Align P&R Turf Replacement)			550,000					
49	5-year maintenance North Harford HS, Patterson Mill HS			101,000					
Playground									
22	ADA improvements at Bel Air Elementary School playground			50,000					
27	Replacement of playground systems at elementary schools			250,000					
40	Dublin Elementary - Primary Playground			250,000					
Fitness Equipment									
44	Replace aged outdated and unsafe fitness equipment			50,000					
Athletic Field Repairs & Restoration									
59	Annual maintenance of athletic fields at ten high schools			50,000					
60	Maintenance and repair for stadium and practice fields			20,000					
61	Repair and replacement of fencing			100,000					
62	Score board replacement stadium			30,000					
Swimming Pool Renovation Magnolia, Edgewood, and North Harford MS									
64	Complete Phase 1 repairs immediate life, safety, and welfare needs.			673,000					
EXPENDITURE SCHEDULE									
Cost Elements	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
		2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	50,000		50,000	46,400	45,000	45,400	46,400	47,200	280,400
Land Acquisition			0						0
Construction	1,512,000	2,674,000	4,186,000	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	9,715,600
Inspection Fees			0						0
Equip. / Furn.	200,000		200,000						200,000
Total Cost	1,762,000	2,674,000	4,436,000	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	10,196,000
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	837,000	2,674,000	3,511,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	9,223,800
Healthy Schools	0		0						0
HCPS BOE Transfer	925,000		925,000						925,000
Total Funds	1,762,000	2,674,000	4,436,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	10,148,800

[illegible]

FY 2027		TECHNOLOGY INFRASTRUCTURE							
Project Number:	B214111	HCPS							
Council District:	Multiple								
Location:	Multiple								
Category Description / Justification:									
This project provides essential annual investments to support a rapidly growing, technology-rich environment. Funding is critical to maintain operational efficiency, prevent obsolescence, and ensure compatibility with industry standards for technology infrastructure. The project includes refresh programs for network systems, information security, data storage, communications equipment, servers, and auditorium/gymnasium audio, video, and theatrical lighting systems. It also reflects a strategic collaboration among all government agencies to align and advance current and future technology initiatives in Harford County.									
HCPS CIP Priority		Project Description						Requested	Approved
Auditorium/Gymnasium Audio/Video/Lighting Systems									
50	Microphones Replacement						230,000		
51	Aberdeen High School Sound System Replacement						120,000		
52	Theatrical Lighting Refresh						\$110,000		
Aging Technology Systems									
Communication Systems									
EXPENDITURE SCHEDULE									
Cost Elements	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
		2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design			0						0
Land Acquisition			0						0
Construction			0						0
Inspection Fees			0						0
Equip. / Furn.	54,765,013	460,000	55,225,013	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	67,725,013
Total Cost	54,765,013	460,000	55,225,013	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	67,725,013
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	32,435,371	460,000	32,895,371	2,500,000	2,500,000	2,500,000	2,500,000	0	42,895,371
Healthy Schools			0						0
HCPS BOE Transfer	22,329,642		22,329,642						22,329,642
Total Funds	54,765,013	460,000	55,225,013	2,500,000	2,500,000	2,500,000	2,500,000	0	65,225,013

FY 2027		FACILITY REPAIR PROGRAM							
Project Number:		B204131		HCPS					
Council District:		Multiple							
Location:		Multiple							
Category Description / Justification:									
This project funds the repair, renovation, and replacement of essential school infrastructure, including flooring, bleachers, lockers, folding partitions, building envelope components, and other necessary building elements and equipment. These improvements are critical to maintaining safe, functional, and accessible school facilities.									
HCPS CIP Priority		Project Description						Requested	Approved
ADA Improvements									
56		Elevator Replacement - North Harford Middle School						400,000	
Flooring									
63		Fountain Green Elementary School - Gym floor						150,000	
Folding Partition Replacement									
66		Southampton Middle School (Gym & Activity Room)						150,000	
Indoor Bleachers									
68		Fallston Middle School Indoor Bleachers						100,000	

