FY 2027		Site Improvements
Project Number:	B224105	
Council District:	Multiple	H. PS
Location:	Multiple	

This project funds the maintenance and improvement of HCPS sites, including stormwater management facilities, septic systems, and paving overlays or new paving. These efforts are essential to ensure HCPS sites remain compliant with local, state, and federal laws and regulations.

Project Description							Requested	Approved
_		_	verside ES,	Southamp	oton MS, ai	nd drive	550,000	
at Fallston	MS through	1 H2						
d Maintena	nce (15 - 2	20 vear life)						
Ī	-		kina lot an	d pedestri	an surface	s	61,000	
-							,	
,			2 0 0 20					
	armig a rai	,		7			110,000	
gement, Erc	sion Sedim	ent Control	11					
Repair & C	epair & Design for Facilities Failed by County - NHMS, FLES, EMES, & RPES						1,000,000	
			1					
Capital Repairs – Youth's Benefit, North Harford, Fallston, Harford Tech						Tech	100,000	
D. I.A. El.							01.000	
Bel Air Eler	nentary Fen	icing					21,000	
II F								
	Current FY	Appro		Fiv	e Year Cap	ital Program	FY Year	
Prior			2028	•				Total
300,000	711,000	1,011,000	46,400	45,000	45,400	46,400	47,200	1,241,400
		0						0
8,806,085	1,461,000	10,267,085	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	15,796,685
		0						0
		0						0
9,106,085	2,172,000	11,278,085	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	17,038,085
					·			
. =		0						0
-,,	2,172,000	-,,	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	14,387,800
176,085	1	176,085	1	ı	I			176,085
2,427,000		2,427,000						2,427,000
	at Fallston  d Maintena Design for Overlay & Overlay & Norrisville F  Repair & D  Capital Re  Bel Air Eler  300,000  8,806,085  9,106,085	at Fallston MS through  d Maintenance (15 - 2  Design for Havre de C  Overlay & re-stripe po  Overlay & re-stripe po  Norrisville Paving Over  Repair & Design for Form  Capital Repairs – Your  Bel Air Elementary Ferror  JLE  Prior  Current FY  2027  300,000 711,000  8,806,085 1,461,000  9,106,085 2,172,000	Design for additional parking at Ri at Fallston MS through HS  d Maintenance (15 - 20 year life)  Design for Havre de Grace ES parl Overlay & re-stripe paved areas – Overlay & re-stripe paved areas – Norrisville Paving Overlay  Gement, Erosion Sediment Control Repair & Design for Facilities Failed  Capital Repairs – Youth's Benefit, It is a series of the part of t	Design for additional parking at Riverside ES, at Fallston MS through HS  d Maintenance (15 - 20 year life)  Design for Havre de Grace ES parking lot and Overlay & re-stripe paved areas – George D Overlay & re-stripe paved areas – Dublin ES Norrisville Paving Overlay  Repair & Design for Facilities Failed by Count  Capital Repairs – Youth's Benefit, North Harfa  Bel Air Elementary Fencing  JLE  Prior  Current FY Appro.  2027 Total 2028  300,000 711,000 1,011,000 46,400  0 8,806,085 1,461,000 10,267,085 1,113,600  0 9,106,085 2,172,000 11,278,085 1,160,000	Design for additional parking at Riverside ES, Southamp at Fallston MS through HS  d Maintenance (15 - 20 year life)  Design for Havre de Grace ES parking lot and pedestri Overlay & re-stripe paved areas – George D. Lisby ES  Overlay & re-stripe paved areas – Dublin ES  Norrisville Paving Overlay  Bement, Erosion Sediment Control  Repair & Design for Facilities Failed by County - NHMS,  Capital Repairs – Youth's Benefit, North Harford, Fallston  Bel Air Elementary Fencing  JLE  Prior  Current FY Appro. Five 2027 Total 2028 2029  300,000 711,000 1,011,000 46,400 45,000  8,806,085 1,461,000 10,267,085 1,113,600 1,080,000  9,106,085 2,172,000 11,278,085 1,160,000 1,125,000  6,503,000 2,172,000 8,675,000 1,160,000 1,125,000	Design for additional parking at Riverside ES, Southampton MS, ar at Fallston MS through HS  d Maintenance (15 - 20 year life)  Design for Havre de Grace ES parking lot and pedestrian surface Overlay & re-stripe paved areas – George D. Lisby ES  Overlay & re-stripe paved areas – Dublin ES  Norrisville Paving Overlay  mement, Erosion Sediment Control  Repair & Design for Facilities Failed by County - NHMS, FLES, EMES  Capital Repairs – Youth's Benefit, North Harford, Fallston, Harford  Bel Air Elementary Fencing  JLE  Prior  Current FY Appro. Five Year Cap 2027 Total 2028 2029 2030 300,000 711,000 1,011,000 46,400 45,000 45,400  8,806,085 1,461,000 10,267,085 1,113,600 1,080,000 1,089,600  9,106,085 2,172,000 11,278,085 1,160,000 1,125,000 1,135,000  6,503,000 2,172,000 8,675,000 1,160,000 1,125,000 1,135,000	Design for additional parking at Riverside ES, Southampton MS, and drive at Fallston MS through HS  d Maintenance (15 - 20 year life)  Design for Havre de Grace ES parking lot and pedestrian surfaces  Overlay & re-stripe paved areas – George D. Lisby ES  Overlay & re-stripe paved areas – Dublin ES  Norrisville Paving Overlay  Design for Facilities Failed by County - NHMS, FLES, EMES, & RPES  Capital Repairs – Youth's Benefit, North Harford, Fallston, Harford Tech  Design for Facilities Failed by County - NHMS, FLES, EMES, & RPES  Capital Repairs – Youth's Benefit, North Harford, Fallston, Harford Tech  DESTRUCTION OF The Prior Course Five Year Capital Program 2027 Total 2028 2029 2030 2031 300,000 711,000 1,011,000 46,400 45,000 45,400 46,400 6,4	Design for additional parking at Riverside ES, Southampton MS, and drive at Fallston MS through HS

FY 2027	LIF	LIFE, HEALTH, SAFETY, AND COMPLIANCE MEASURES					
Project Number:	B214109						
Council District:	Multiple	H! PS					
Location:	Various						

Funds from this project are allocated to provide safe, secure, and healthy learning environments that support

<b>HCPS CIP Priority</b>	Project Description	Requested	Approved
Safety and Securit	y Y		
2	Portable Classrooms PA Upgrade	325,000	
3	Data Closets Power Upgrade	784,000	
4	Safety & Security Camera Virtual Host Replacement	310,000	
5	Lighting Upgrades High School Campus'	850,000	
23	Aged Camera Refresh (10 locations)	1,100,000	
28	NHHS Barn Network/camera/phone/speaker	27,000	
29	Sensors for multi-stall bathrooms - Middle Schools	81,000	
30	Radio Upgrade (5 year plan) (9 schools at approx. 100 radios, 2 new repeaters 1st year of 5 yr plan)	370,000	
31	Mobile Cisco phone for safety and security building alerts (2 per school)	70,000	
32	Two mobile detection systems	40,000	
33	Installing weapons detection software on all existing systems	170,000	
34	Upgrade detection servers at Hickory Annex	15,000	
35	North Harford Middle School Locker Replacement	150,000	
lealth Suite Upgra	ndes		
54	William S. James – Main Office Reconfig, Security Vestibule, Health Suite	1,345,000	
55	Darlington ES - Update existing faculty lounge into health suite	694,000	
invironmental Co	mpliance		
39	PFAS remediation at schools with elevated levels	2,000,000	
57	CVES tile floor abatement - Cafeteria and classrooms	200,000	

Cost Elements	Ni au	Current FY	Appro.		Five	Year Capit	al Program	FY Year	
Cost Elements	Prior	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	900,000	203,900	1,103,900	46,400	45,000	45,400	46,400	47,200	1,334,300
Land Acquisition			0						0
Construction	13,206,085	8,327,100	21,533,185	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	27,062,785
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	14,106,085	8,531,000	22,637,085	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	28,397,085

FUNDING SCHEDULE	FUNDING SCHEDULE								
State CIP			0						0
Local CIP	11,503,000	8,531,000	20,034,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	25,746,800
Healthy Schools	176,085		176,085						176,085
HCPS BOE Transfer	2,427,000		2,427,000						2,427,000
Total Funds	14,106,085	8,531,000	22,637,085	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	28,349,885

FY 2027		MAJOR HVAC
Project Number:	B214115	
Council District:	Multiple	H! PS
Location:	Multiple	

This project provides capital funding for major equipment repairs and HVAC system replacements across multiple schools, ensuring safe, comfortable, and healthy learning environments for students and staff. Reliable HVAC systems are essential for air quality, temperature control, and overall building performance. Without timely major repairs and replacements, schools risk service disruptions that could impact daily operations and occupant well-being. Routine or minor repairs are addressed through the HCPS maintenance operating budget.

<b>HCPS CIP Priority</b>	Project Description	Requested	Approved
HVAC			
6	Edgewood Middle School - Central Plant	7,438,000	
7	Edgewood Elementary School - Rooftop Units	3,246,000	
10	Fountain Green Elementary School - Central plant, Air Handler, & controls	5,200,000	
12	Aberdeen High School - Central Plant	6,745,000	
41	Hickory Elementary - Boiler pumps, controls, and Annex building & Handler	1,836,000	
48	A.A. Roberty - Chiller and HVAC updates; Add additional boilers	2,772,000	

EXPENDITURE SCHEDU	JLE								
Cost Elements	Prior	Current FY	urrent FY Appro. Five Year Capital Program						
COST Elements	1110	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	220,000	2,723,700	2,943,700	46,400	45,000	45,400	46,400	47,200	3,174,100
Land Acquisition			0						0
Construction	13,522,726	24,513,300	38,036,026	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	43,565,626
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	13,742,726	27,237,000	40,979,726	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	46,739,726
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	6,122,768	27,237,000	33,359,768	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	39,072,568
Harford Cty Transfer	3,465,003		3,465,003						3,465,003
HCPS BOE Transfer	4,154,955		4,154,955						4,154,955
Total Funds	13,742,726	27,237,000	40,979,726	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	46,692,526

FY 2027		EDUCATIONAL FACILITY PROGRAM
Project Number:	B204107	
Council District:	Multiple	H! PS
Location:	Multiple	

Project funds will support essential improvements to provide the physical environment and equipment necessary to meet educational program needs. Work includes modifications to existing spaces for special education, Career and Technical Education (CTE), and general education programs. Funding will also cover facility upgrades, program-specific buses, related technology, and new or replacement instructional equipment and furnishings.

<b>HCPS CIP Priority</b>	Project Description	Requested	Approved	
Special Education				
13	3 New Buses to serve Growing Non-Public Special education	placement	501,000	
14	Forest Hill Elementary School - Separate de-escalation and se	nsory	225,000	
19	Deerfield Special Education - Strive Expansion & 2 Buses		769,000	
26	Facility upgrades/repairs for regional programs	7	200,000	

18 North Harford High School Agricultural program fence replacement 80,000	)
30,000	7
45 Fallston HS CTE Phase 1 – Relocate & Update Foods Lab 1,000,000	)
46 Fallston HS CTE Phase 2 – Convert Pod to Classrooms & Maker Space 2,800,000	)
47 Fallston HS CTE Phase 3 Modernize Foundations of Tech Space 1,800,000	

#### **EXPENDITURE SCHEDULE**

Cost Elements	Prior	Current FY	Appro.		Five	Year Capit	al Program	FY Year	
COSI Elements	11101	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	300,000	639,400	939,400	46,400	45,000	45,400	46,400	47,200	1,169,800
Land Acquisition			0						0
Construction	8,806,085	6,735,600	15,541,685	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	21,071,285
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	9,106,085	7,375,000	16,481,085	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	22,241,085

FUNDING SCHEDULE									
State CIP			0						0
Local CIP	6,503,000	7,375,000	13,878,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	19,590,800
Healthy Schools Gran	176,085		176,085						176,085
HCPS BOE Transfer	2,427,000		2,427,000						2,427,000
Total Funds	9,106,085	7,375,000	16,481,085	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	22,193,885

FY 2027	ATHLE	TIC AND RECREATION REPAIRS AND IMPROVEMENTS
Project Number:	B214114	
Council District:	Multiple	H! PS
Location:	Multiple	

This project funds the maintenance, repair, renovation, and replacement of athletic and recreational facilities on HCPS properties, along with the specialized equipment required for their upkeep. Facilities include natural and synthetic turf fields, outdoor tracks, stadium infrastructure, playgrounds, and pool facilities. In partnership with Harford County Parks and Recreation, these spaces are accessible to the community outside of school hours, expanding recreational opportunities across the county. Without ongoing maintenance, facilities risk closure, reducing access for students and the public.

<b>HCPS CIP Priority</b>	Project Description	Requested	Approved
Outdoor Track	4		
15	Joppatowne High School Track Replacement	550,000	
25	Fallston High School Track Replacement (Align P&R Turf Replacement)	550,000	
49	5-year maintenance North Harford HS, Patterson Mill HS	101,000	
Playground			
22	ADA improvements at Bel Air Elementary School playground	50,000	
27	Replacement of playground systems at elementary schools	250,000	
40	Dublin Elementary - Primary Playground	250,000	
Fitness Equipment			
44	Replace aged outdated and unsafe fitness equipment	50,000	
Athletic Field Repo	nirs & Restoration		
59	Annual maintenance of athletic fields at ten high schools	50,000	
60	Maintenance and repair for stadium and practice fields	20,000	
61	Repair and replacement of fencing	100,000	
62	Score board replacement stadium	30,000	
Swimming Pool Re	novation Magnolia, Edgewood, and North Harford MS		
64	Complete Phase 1 repairs immediate life, safety, and welfare needs.	673,000	

<b>EXPENDITURE SCHEDU</b>	JLE																
Cost Elements	Prior	Current FY	Appro.		Five	Year Capit	al Program	FY Year									
COSI Elemenis	riioi	11101	11101	11101	11101	11101	11101	11101	11101	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	50,000		50,000	46,400	45,000	45,400	46,400	47,200	280,400								
Land Acquisition			0						0								
Construction	1,512,000	2,674,000	4,186,000	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	9,715,600								
Inspection Fees			0						0								
Equip. / Furn.	200,000		200,000						200,000								
Total Cost	1,762,000	2,674,000	4,436,000	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	10,196,000								
FUNDING SCHEDULE																	
State CIP			0						0								
Local CIP	837,000	2,674,000	3,511,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	9,223,800								
Healthy Schools	0		0						0								
HCPS BOE Transfer	925,000		925,000						925,000								
Total Funds	1,762,000	2,674,000	4,436,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	10,148,800								

FY 2027		RELOCATABLE CLASSROOMS	
Project Number:			
Council District:	Multiple		H! PS
Location:	Multiple		

The funds in this account are allocated to address capacity and program space needs for schools experiencing significant enrollment fluctuations or accommodating newly introduced special educational programs. Harford County Public Schools will conduct annual audits to assess enrollments, school capacities, and specific school needs, in alignment with Board of Education policy. These funds will also support the relocation or addition of portable classrooms, providing necessary classroom space at schools where construction temporarily disrupts permanent facilities.

<b>HCPS CIP Priority</b>	Project Description	Requested Approved
Category 1		
16	William S James Elementary	325,000
17	Ring Factory Elementary	325,000
36	Hickory Elementary	325,000
37	Havre de Grace Elementary	325,000
38	Prospect Mill Elementary	325,000

## **EXPENDITURE SCHEDULE**

Cost Elements	Prior	Current FY	rrent FY Appro. Five Year Capital Program FY Year						
COSI Elements	11101	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design		162,500	162,500						162,500
Land Acquisition			0						0
Construction		1,462,500	1,462,500						1,462,500
Inspection Fees		•	0						0
Equip. / Furn.			0						0
Total Cost	0	1,625,000	1,625,000	0	0	0	0	0	1,625,000

FUNDING SCHEDULE									
State CIP			0						0
Local CIP		1,625,000	1,625,000						1,625,000
Healthy Schools			0						0
HCPS BOE Transfer			0						0
Total Funds	0	1,625,000	1,625,000	0	0	0	0	0	1,625,000

FY 2027		FLEET MANAGEMENT	
Project Number:	B214108		
Council District:	Multiple		HEPS
Location:	Multiple		

This category funds the replacement of special education buses, vehicles, and equipment that have reached the end of their service life, as well as new purchases required for operations.

MSDE mandates bus replacement after 12 years; while no units are due in FY 2027, HCPS is advancing replacement buses scheduled for FY 2029 to ease the fiscal impact of this large purchase by spreading the cost across multiple years.

Essential vehicles supporting maintenance, safety, security, and food services, including maintenance work trucks, dump trucks, snow plows, and food service delivery vehicles, are well beyond their 10-year service life, resulting in significantly higher operating costs. Limited replacement funding has forced HCPS to rent vehicles for critical functions such as snow removal and salting. Funding in FY 2027 is critical to sustain reliable operations and ensure compliance with state and federal requirements.

<b>HCPS CIP Priority</b>			Projec	t Descripti	on			Requested	Approved
Vehicles and Equi	pment								
20	Replace th	ne HCPS ag	ing non-bus	fleet	7,			5,000,000	
21	Facilities tr	actor and e	equipment re	eplacemer	nt			600,000	
42	Purchase s	seven new v	vehicles					400,000	
43	Business Se	ervices Equip		55,000					
Replacement Spe	cial Needs	Buses	1	1					
58	Replace s	oecial need	ds buses; due	FY 2029 -	level costs	multiple y	ears.	2,500,000	
		</td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
EXPENDITURE SCHED	ULE	V							
Cost Elements	Prior	Current FY	Appro.		Five	e Year Capi	tal Program	FY Year	
COSI LICITICIIIS	Prior	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	150,000		150,000						150,000
Land Acquisition	•		0						0
Construction			0						0
Inspection Fees			0						0
Equip. / Furn.	15,044,000	8,555,000	23,599,000	8,100,000	8,100,000	8,100,000	8,100,000	8,100,000	64,099,000
Total Cost	15,194,000	8,555,000	23,749,000	8,100,000	8,100,000	8,100,000	8,100,000	8,100,000	64,249,000
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	8,094,000	8,555,000	16,649,000	8,100,000	8,100,000	8,100,000	8,100,000	8,100,000	57,149,000
Healthy Schools			0						0
HCPS BOE Transfer	7,100,000		7,100,000						7,100,000
Total Funds	15,194,000	8,555,000	23,749,000	8,100,000	8,100,000	8,100,000	8,100,000	8,100,000	64,249,000

FY 2027		TECHNOLOGY INFRASTRUCTURE
Project Number:	B214111	
Council District:	Multiple	H. PS
Location:	Multiple	

This project provides essential annual investments to support a rapidly growing, technology-rich environment. Funding is critical to maintain operational efficiency, prevent obsolescence, and ensure compatibility with industry standards for technology infrastructure. The project includes refresh programs for network systems, information security, data storage, communications equipment, servers, and auditorium/gymnasium audio, video, and theatrical lighting systems. It also reflects a strategic collaboration among all government agencies to align and advance current and future technology initiatives in Harford County.

						M			
HCPS CIP Priority				ct Descripti	ion		•	Requested	Approved
Auditorium/Gymn	asium Audio	o/Video/Lig	ıhting Systei	ms					
50	Microphon	es Replace	ement					230,000	
51	Aberdeen	High Schoo	ol Sound Syst	em Replac	cement			120,000	
52	Theatrical	Lighting Ref	fresh					\$110,000	
Aging Technology	Systems				7,				
Communication Sy	ystems		1	7					
			$\overline{}$						
EXPENDITURE SCHED	ULE								
		Current FY	Appro.		Five	e Year Capi	tal Program	FY Year	
Cost Elements	Prior	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design			0						0
Land Acquisition			0						0
Construction			0						0
Inspection Fees			0						0
Equip. / Furn.	54,765,013	460,000	55,225,013	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	67,725,013
Total Cost	54,765,013	460,000	55,225,013	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	67,725,013
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	32,435,371	460,000	32,895,371	2,500,000	2,500,000	2,500,000	2,500,000	0	42,895,371
Healthy Schools			0						0
HCPS BOE Transfer	22,329,642		22,329,642						22,329,642
Total Funds	54,765,013	460,000	55,225,013	2,500,000	2,500,000	2,500,000	2,500,000	0	65,225,013

FY 2027		FACILITY REPAIR PROGRAM
Project Number:	B204131	
Council District:	Multiple	H! PS
Location:	Multiple	

This project funds the repair, renovation, and replacement of essential school infrastructure, including flooring, bleachers, lockers, folding partitions, building envelope components, and other necessary building elements and equipment. These improvements are critical to maintaining safe, functional, and accessible school facilities.

<b>HCPS CIP Priority</b>	Project Description	Requested Approve
ADA Improveme	nts	
56	Elevator Replacement - North Harford Middle School	400,000
Flooring		
63	Fountain Green Elementary School - Gym floor	150,000
Folding Partition I	Replacement	
66	Southampton Middle School (Gym & Activity Room)	150,000
Indoor Bleachers		
68	Fallston Middle School Indoor Bleachers	100,000

EXPENDITURE SCHEDULE									
Cost Elements	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
COSI Elemenis	THO	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design	300,000		300,000	46,400	45,000	45,400	46,400	47,200	530,400
Land Acquisition			0						0
Construction	8,806,085	800,000	9,606,085	1,113,600	1,080,000	1,089,600	1,113,600	1,132,800	15,135,685
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	9,106,085	800,000	9,906,085	1,160,000	1,125,000	1,135,000	1,160,000	1,180,000	15,666,085
FUNDING SCHEDULE									
State CIP			0						0
Local CIP	6,503,000	800,000	7,303,000	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	13,015,800
Healthy Schools Grai	176,085		176,085						176,085
HCPS BOE Transfer	2,427,000		2,427,000						2,427,000
Total Funds	9,106,085	800,000	9,906,085	1,160,000	1,125,000	1,135,000	1,160,000	1,132,800	15,618,885

FY 2027	HARFORD GLEN TRUSS BRIDGE					
Project Number:	New Project					
Council District:	С		H! PS			
Location:	Bel Air Maryland					

The Harford Glen truss bridge is a 78' wrought iron pony truss built to carry Ring Factory Road over Winters Run. Closed to vehicles in 1977, it was later considered for pedestrian access to Harford Glen trails. Ownership transfer from DPW to BOE was discussed but never completed. In 1993, DPW deemed the bridge unsafe for pedestrian use due to abutment deterioration, and it has remained closed.

- The bridge remains structurally unsafe and poses a liability risk.
- DPW has asked HCPS to partner in removing the bridge.
- This CIP request will cover HCPS's share of the removal project.
- Removal eliminates safety hazards and resolves long-standing ownership and liability concerns.

<b>HCPS CIP Priority</b>	Project Description	Requested	Approved
Project:			
69	HCPS Match for Harford Glen Bridge Removal (with DPW	130,000	

EXPENDITURE SCHEDU	ILE	V							
Cost Elements Prior	Prior	Current FY	Appro.	Five Year Capital Program FY Year					
	loi	2027	Total	2028	2029	2030	2031	2032	Total
Engineering/Design			0						0
Land Acquisition			0						0
Construction		130,000	130,000						130,000
Inspection Fees			0						0
Equip. / Furn.			0						0
Total Cost	0	130,000	130,000	0	0	0	0	0	130,000
		•			•	•	•	•	
FUNDING SCHEDULE									
State CIP			0						0
Local CIP		130,000	130,000						130,000
Healthy Schools			0						0
HCPS BOE Transfer			0						0
Total Funds	0	130,000	130,000	0	0	0	0	0	130,000