

BOARD OF EDUCATION OF HARFORD COUNTY

INFORMATIONAL REPORT

PRESENTATION OF FY 2019 CAPITAL IMPROVEMENT PROGRAM

June 26, 2017

July 17, 2017

August 14, 2017

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to submit annually its school system's Capital Improvement Program (CIP) to the state and local governments. Over the past 5 years (FY2014 - FY2018), HCPS received an average of \$11,750,000 annually in state capital funding for major projects. Over that same time, the average local match to state funded projects was \$19,048,596. The average local capital funding for non-state eligible projects was \$1,833,355.

Discussion:

This is the third presentation of the FY 2019 CIP. Due to limited local funding for projects not eligible for state funding, there are increasing capital needs and many have become critical. Throughout the summer, we will present and work with the Board of Education and stakeholders to prioritize the FY 2019 Capital Improvement Program. Discussions will include current needs as identified by stakeholders, the impacts of limited funding, compliance requirements, and increasing critical facility needs. In September, we will ask the Board of Education to approve a CIP budget for submission to the county and state government agencies.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2019 Capital Improvement Program.