

**HARFORD COUNTY PUBLIC SCHOOLS
FISCAL YEAR 2019 - CAPITAL IMPROVEMENT PROGRAM NEEDS**

FY 2018 STATE AND LOCAL FUNDING

PROJECT	STATE APPROVED	LOCAL APPROVED	TOTAL CAPITAL FUNDING APPROVED
Havre de Grace Middle/High School Replacement	\$10,000,000	\$28,000,000	\$38,000,000
Bel Air Elementary School HVAC/Open Space	\$3,023,000	\$3,970,000	\$6,993,000
North Harford Elementary School Roof Replacement	\$569,000	\$495,000	\$1,064,000
Technology Refresh	N/A	\$1,000,000	\$1,000,000
North Harford HS Aquaculture Lab/Greenhouse	N/A	\$830,000	\$830,000
Swimming Pool Renovations	N/A	\$353,000	\$353,000
Major HVAC Repairs	N/A	\$25,000	\$25,000
Replacement Buses	N/A	\$250,000	\$250,000
Athletic Fields Repair & Restoration	N/A	\$100,000	\$100,000
TOTAL	\$13,592,000	\$35,023,000	\$48,615,000

FY 2019 IDENTIFIED NEEDS

PROJECT <i>Not in Priority Order</i>	STATE	LOCAL	COMPLIANCE REQUIREMENT
Aberdeen Middle School Roof Replacement	X	X	
ADA Improvements		X	X
Athletic Fields Repair & Restoration		X	
Band Uniform Refresh		X	
Bel Air Elementary School HVAC/Open Space	X		
Bleacher Replacement		X	
Building Envelope Improvements		X	
Career & Tech Education Equipment Refresh		X	
CEO Annex and Training Areas HVAC Upgrades		X	
Domestic Water & Backflow Prevention		X	X
Emergency Systems & Communications		X	X
Energy Conservation Measures		X	
Environmental Compliance		X	X
Equipment & Furniture Replacement		X	
Fallston Middle School Chiller Replacement	X	X	
Floor Covering Replacement		X	
Folding Partition Replacement		X	
George D. Lisby Elementary School HVAC	X	X	
Havre de Grace Middle/High School Replacement	X	X	
Locker Replacement		X	
Major HVAC Repairs		X	
Music Equipment Refresh		X	
Music Technology Labs		X	
Outdoor Track Reconditioning		X	
Paving - New Parking Areas		X	
Paving - Overlay and Maintenance		X	
Playground Equipment		X	

FISCAL YEAR 2019
CAPITAL IMPROVEMENT
PROGRAM NEEDS

PROJECT <i>Not in Priority Order</i>	STATE	LOCAL	COMPLIANCE REQUIREMENT
Replacement Buses		X	X
Replacement Vehicles		X	
Roye Williams Elementary School HVAC	X	X	
Security Measures		X	
Septic Facility Code Upgrades		X	X
Special Ed Facility Improvements		X	X
Stormwater Mgt, Erosion, Sediment Control		X	X
Swimming Pool Renovations		X	
Technology Education Lab Refresh		X	
Technology Refresh		X	X
Textbook/Supplemental Refresh		X	