

**BOARD OF EDUCATION OF HARFORD COUNTY
INFORMATIONAL REPORT**

**DECISION ON THE
FY 2028 STATE CAPITAL IMPROVEMENT PROGRAM**

September 28, 2026

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each local education agency (LEA) to annually submit its school system's Capital Improvement Program (CIP) to the State and local governments. The Interagency Commission on School Construction (IAC) serves as the State's funding authority for public school construction projects.

For FY 2028, the IAC requires all CIP requests to be submitted through the Business Management System (BMS) no later than October 5, 2026.

Discussion:

The FY 2028 State-eligible CIP priorities include the roof replacement at Meadowvale Elementary School and continued State funding for the Harford Academy and New Elementary School project. If approved by the Board of Education, these projects and funding requests will be included in the FY 2028 State CIP submission to the IAC.

Meadowvale Elementary School – Roof Replacement

- State Request: \$1,899,800
- Local Match: \$1,320,200
- Total: \$3,220,000

Harford Academy and New Elementary School

- State Request: \$38,011,000
- Local Match: \$50,000,000
- Total: \$88,011,000

The FY 2028 State target allocation for Harford County is \$10,567,183. The HCPS State request exceeds the target allocation to position the school system to receive additional State funding should it become available. The target State allocation, combined with available local funding, provides sufficient anticipated cash flow to continue advancing both projects.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education approve the \$39,910,800 State-eligible FY 2028 Capital Improvement Program request for submission to the IAC.