

**HARFORD COUNTY PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PROGRAM - FISCAL YEAR 2008**

	HCPS PRIORITY	STATE APPROVED	LOCAL APPROVED	OTHER SOURCES	TOTAL CAPITAL FUNDING
Aberdeen High School Addition	C7	\$0	\$5,684,945	\$0	\$5,684,945
ADA Improvements and Survey	S5	\$0	\$50,000	\$0	\$50,000
Athletic Fields Repair/Renovations	S15	\$0	\$45,000	\$0	\$45,000
Backflow Prevention	S23	\$0	\$50,000	\$0	\$50,000
Bel Air High School Replacement	C4	\$0	\$33,508,200	\$0	\$33,508,200
Bus Acquisition	S16	\$0	\$800,000	\$0	\$800,000
Deerfield ES Modernization/Addition	C5/M2	\$0	\$2,572,130	\$0	\$2,572,130
Edgewood High School	C6	\$0	\$3,500,000	\$0	\$3,500,000
Environmental Compliance	S4	\$0	\$50,000	\$50,000	\$100,000
Equipment & Furniture Replacement	S10	\$0	\$0	\$100,000	\$100,000
Fire Alarm & ER Communications NOTE (3)	S3	\$0	\$100,000	\$150,000	\$250,000
Harford Tec. Field Improvements	S14	\$0	\$3,000,000	\$0	\$3,000,000
Homestead/Wakefield ES Modernization	M6	\$0	\$100,000	\$0	\$100,000
HVAC Replacement - Wm. S. James Elem.	S1	\$0	\$0	\$200,000	\$200,000
John Archer School Modernization	M3	\$0	\$995,000	\$0	\$995,000
Joppatowne ES Modernization/Addition	C3/M1	\$1,449,875	\$10,283,725	\$0	\$11,733,600
Joppatowne High School Gym Addition	C8	\$0	\$3,110,000	\$0	\$3,110,000
Locker Replacement - Edgewood Middle	S25	\$0	\$0	\$100,000	\$100,000
Musical Instrument Refresh	S18	\$0	\$0	\$50,000	\$50,000
New Elementary Capacity	C2	\$0	\$4,716,900	\$0	\$4,716,900
North Harford High School Band Uniforms		\$0	\$0	\$50,000	\$50,000
Patterson Mill M/HS Start-up Costs NOTE (1)		\$14,788,000	(\$11,388,000)	\$0	\$3,400,000
Paving - New Parking Areas	S22	\$0	\$100,000	\$0	\$100,000
Paving - Overlay and Maintenance	S21	\$0	\$50,000	\$0	\$50,000
Playground Equipment	S26	\$0	\$0	\$1,450,000	\$1,450,000
Planetaria Refresh	R2	\$0	\$0	\$300,000	\$300,000
Relocatable Classrooms	C1	\$0	\$376,000	\$0	\$376,000
Roofing Replacements NOTE (2)	S2	\$0	\$1,634,850	\$0	\$1,634,850
Security Cameras	S19	\$0	\$225,000	\$0	\$225,000
Storm Water Management		\$0	\$0	\$50,000	\$50,000
Technology Education Lab Refresh	S12	\$0	\$300,000	\$0	\$300,000
Technology Infrastructure	S9	\$0	\$5,197,500	\$135,255	\$5,332,755
Textbook Refresh	S13	\$0	\$1,000,000	\$0	\$1,000,000
Vehicle/Operations Equipment Acquisition	S17	\$0	\$310,000	\$656,000	\$966,000
Vocational/Technical Equipment Refresh	S11	\$0	\$100,000	\$0	\$100,000
WP/OPR ES Modernization	M5	\$0	\$100,000	\$0	\$100,000
Youth's Benefit ES Modernization	M4	\$0	\$1,625,600	\$0	\$1,625,600
Total		\$16,237,875	\$68,196,850	\$3,291,255	\$87,725,980

NOTES: (1) Patterson Mill M/HS startup costs are included in PMMHS project

(2) NHMS (after HVAC project)

(3) Fallston HS, project larger than typical allocation

