

**HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED PROGRAMS BY SOURCE**

	Revised FY06 Budget	FY06 Actual	Revised FY 07 Budget	FY07 Actual	FY08 Budget
FEDERAL GRANTS					
21st Century Community Learning Centers	440,000	427,136	440,000	439,980	440,000
American History	344,481	64,700	0	180,601	0
Career & Technology	344,499	341,997	328,521	328,522	342,621
Comprehensive School Reform	305,782	296,032	284,469	300,645	242,840
Federal Miscellaneous	223,310	263,232	161,957	132,069	187,550
Homeland Security Curriculum	0	27,713	0	1,305	0
Least Restrictive Environment	128,627	162,859	169,608	123,945	114,047
Magnet Schools	317,440	97,997	0	163,619	0
Medical Assistance	2,000,000	3,176,390	1,946,892	2,325,010	2,200,000
Reconnecting Youth	111,500	59,131	92,500	166,821	94,881
Safe and Drug Free Schools	153,443	151,497	122,416	146,798	124,669
Special Education Discretionary	97,713	96,683	288,747	158,910	46,027
Special Education Early Intervention	0	1,002,881	1,082,600	1,159,864	1,112,555
Special Education Passthrough	7,276,426	6,102,771	6,134,734	6,728,199	6,304,481
Special Education Preschool Passthrough	221,618	221,618	221,618	221,618	221,618
Steps to Success	0	2,515	0	0	0
Tech Prep	63,586	46,000	71,752	58,269	71,752
Tech Prep Incentive	16,000	17,898	16,000	17,254	16,000
Title I	3,740,817	3,657,642	3,765,943	3,726,424	3,830,000
Title I School Improvement	309,642	175,256	100,000	111,974	100,000
Title II	1,277,734	1,337,431	1,278,030	1,319,887	1,289,260
Title II Technology	68,821	96,880	39,088	4,676	43,586
Title III	65,765	66,455	85,563	69,069	102,650
Title V	87,517	121,323	43,672	90,585	44,194
Urban Area Security Initiative	0	0	200,000	171,874	275,000
Total Federal	17,594,721	18,014,037	16,874,110	18,147,918	17,203,731
STATE GRANTS					
After School Program	179,048	16,000	106,175	99,757	116,793
Aging Schools	250,000	321,400	420,000	632,821	425,044
Fine Arts Initiative	48,227	50,459	70,265	42,371	70,265
Infant Toddler Program	474,882	482,239	480,432	541,020	450,000
Infant/Toddler Summer	71,000	95,675	80,000	93,301	90,000
Maryland School Improvement	0	154,974	253,627	117,546	266,308
MMSR Staff Development	77,081	111,066	98,338	98,338	75,000
Non Public Partnerships	494,065	494,065	494,000	483,984	483,984
Non Public Placement	3,340,000	3,472,696	3,847,000	4,343,705	4,000,000
Out of County	125,000	105,114	125,000	150,611	100,000
RAACS	0	0	300,000	245,077	0
State Miscellaneous	119,760	104,330	130,000	249,028	130,000
Total State	5,179,063	5,408,018	6,404,837	7,097,559	6,207,394
MISCELLANEOUS GRANTS					
Kleins Foundation	40,000	40,000	40,000	40,000	40,000
Misc Other	83,050	72,666	66,000	132,659	60,000
Total Other	123,050	112,666	106,000	172,659	100,000
GRAND TOTAL	\$22,896,834	\$23,534,721	\$23,384,947	\$25,418,136	\$23,511,125