

**HARFORD COUNTY PUBLIC SCHOOLS
RESTRICTED PROGRAMS BY SOURCE**

	FY06 Actual	Revised FY 07 Budget	FY07 Actual	FY08 Budget	FY09 Budget
FEDERAL GRANTS					
21st Century Community Learning Centers	427,136	440,000	439,980	440,000	489,000
American History	64,700	0	180,601	0	0
Career & Technology	341,997	328,521	328,522	316,750	324,317
Comprehensive School Reform	296,032	284,469	300,645	242,840	0
Federal Miscellaneous	263,232	161,957	177,332	187,550	70,000
Homeland Security Curriculum	27,713	0	1,305	0	0
Least Restrictive Environment	162,859	169,608	123,945	114,047	118,569
Magnet Schools	97,997	0	163,619	0	286,899
Medical Assistance	3,176,390	1,946,892	1,241,555	1,016,389	661,008
Reconnecting Youth	59,131	92,500	166,821	94,881	161,250
Safe and Drug Free Schools	151,497	122,416	146,798	122,795	106,575
Special Education Discretionary	96,683	288,747	158,910	46,027	160,700
Special Education Early Intervention	1,002,881	1,082,600	1,159,864	1,112,555	1,129,985
Special Education Passthrough	6,102,771	6,134,734	6,728,199	6,304,481	6,403,248
Special Education Preschool Passthrough	221,618	221,618	221,618	221,618	221,618
Steps to Success	2,515	0	0	0	0
Tech Prep	46,000	71,752	58,269	37,787	34,551
Tech Prep Incentive	17,898	16,000	17,254	16,000	5,000
Title I	3,657,642	3,765,943	3,726,424	4,331,800	4,039,999
Title I School Improvement	175,256	100,000	111,974	100,000	0
Title II	1,337,431	1,278,030	1,319,887	1,284,682	1,275,212
Title II Technology	96,880	39,088	4,676	43,586	38,506
Title III	66,455	85,563	69,069	102,216	96,718
Title V	121,323	43,672	90,585	42,757	0
Urban Area Security Initiative	0	200,000	171,874	275,000	0
Total Federal	18,014,037	16,874,110	17,109,726	16,453,761	15,623,155
STATE GRANTS					
After School Program	16,000	106,175	99,757	116,793	76,000
Aging Schools	321,400	420,000	632,821	425,044	395,296
Fine Arts Initiative	50,459	70,265	42,371	70,265	69,460
Infant Toddler Program	482,239	480,432	541,020	450,000	434,796
Infant/Toddler Summer	95,675	80,000	93,301	90,000	95,000
Maryland School Improvement	154,974	253,627	117,546	266,308	185,000
Medical Assistance State Portion	0	0	1,083,455	901,327	625,000
MMSR Staff Development	111,066	98,338	98,338	75,000	91,914
Non Public Partnerships	494,065	494,000	483,984	523,224	484,000
Non Public Placement	3,472,696	3,847,000	4,343,705	4,660,000	4,660,000
Out of County	105,114	125,000	150,611	100,000	150,000
RAACS	0	300,000	245,077	0	0
State Miscellaneous	104,330	130,000	203,765	130,000	96,779
Stem Grant	0	0	0	0	72,077
Workforce One	0	0	0	0	70,869
Total State	5,408,018	6,404,837	8,135,751	7,807,961	7,506,191
MISCELLANEOUS GRANTS					
Kleins Foundation	40,000	40,000	40,000	40,000	40,000
Misc Other	72,666	66,000	132,659	60,000	106,176
Total Other	112,666	106,000	172,659	100,000	146,176
GRAND TOTAL	\$23,534,721	\$23,384,947	\$25,418,136	\$24,361,722	\$23,275,522