







































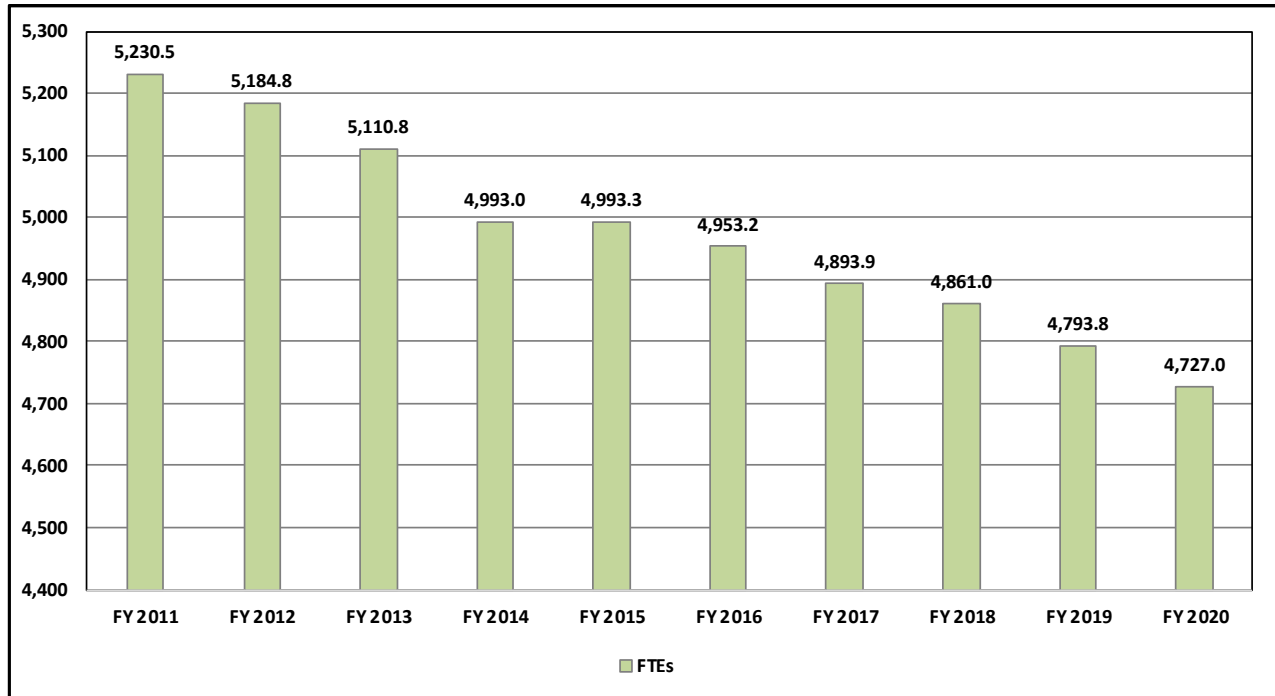








**Historical Position Trends in Unrestricted Funds**



As the chart above indicates, the number of full-time equivalents (FTEs) in the Current Expense Fund (unrestricted and grant funded positions) peaked in fiscal 2011 and has decreased through fiscal 2020. The net change in positions from peak employment in fiscal 2011 to fiscal 2020 is a decrease of 503.5 positions.

The following chart summarizes full-time equivalent positions in the Current Expense Fund:

