

HARFORD COUNTY PUBLIC SCHOOLS 2024 - 2031 CAPACITY, ENROLLMENT, AND PROJECTIONS

September 30, 2024 - Preliminary Data

For planning purposes only

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2024			2025			2026			2027			2028			2029			2030			2031		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon ²	863	641	74%	(222)	647	75%	(216)	649	75%	(214)	644	75%	(219)	639	74%	(224)	632	73%	(231)	635	74%	(228)	633	73%	(230)
Bakerfield ¹	500	460	92%	(40)	477	95%	(23)	495	99%	(5)	514	103%	14	533	107%	33	553	111%	53	574	115%	74	596	119%	96
Bel Air ²	486	521	107%	35	527	108%	41	524	108%	38	525	108%	39	528	109%	42	542	112%	56	528	109%	42	530	109%	44
Church Creek ²	819	733	89%	(86)	737	90%	(82)	742	91%	(77)	750	92%	(69)	758	93%	(61)	766	94%	(53)	774	95%	(45)	782	95%	(37)
Churchville ¹	411	364	89%	(47)	359	87%	(52)	353	86%	(58)	352	86%	(59)	339	82%	(72)	343	83%	(68)	345	84%	(66)	345	84%	(66)
Darlington	157	96	61%	(61)	96	61%	(61)	96	61%	(61)	92	59%	(65)	94	60%	(63)	98	62%	(59)	94	60%	(63)	94	60%	(63)
Deerfield ¹	788	708	90%	(80)	694	88%	(94)	688	87%	(100)	680	86%	(108)	675	86%	(113)	684	87%	(104)	690	88%	(98)	690	88%	(98)
Dublin ²	294	222	76%	(72)	220	75%	(74)	220	75%	(74)	223	76%	(71)	224	76%	(70)	228	78%	(66)	223	76%	(71)	224	76%	(70)
Edgewood ²	461	428	93%	(33)	435	94%	(26)	429	93%	(32)	415	90%	(46)	424	92%	(37)	415	90%	(46)	423	92%	(38)	430	93%	(31)
Emmorton	570	584	102%	14	572	100%	2	569	100%	(1)	575	101%	5	563	99%	(7)	558	98%	(12)	577	101%	7	576	101%	6
Forest Hill	530	451	85%	(79)	452	85%	(78)	450	85%	(80)	435	82%	(95)	436	82%	(94)	440	83%	(90)	438	83%	(92)	438	83%	(92)
Forest Lakes	530	447	84%	(83)	458	86%	(72)	448	85%	(82)	438	83%	(92)	438	83%	(92)	440	83%	(90)	442	83%	(88)	444	84%	(86)
Fountain Green ¹	548	443	81%	(105)	439	80%	(109)	424	77%	(124)	425	78%	(123)	425	78%	(123)	425	78%	(123)	429	78%	(119)	428	78%	(120)
G. Lisby at Hillsdale ¹	473	528	112%	55	529	112%	56	539	114%	66	547	116%	74	552	117%	79	556	118%	83	560	118%	87	560	118%	87
Hall's Cross Roads ¹	552	425	77%	(127)	429	78%	(123)	433	78%	(119)	424	77%	(128)	428	78%	(124)	428	78%	(124)	432	78%	(120)	431	78%	(121)
Havre de Grace ¹	542	593	109%	51	601	111%	59	609	112%	67	617	114%	75	625	115%	83	633	117%	91	641	118%	99	649	120%	107
Hickory	668	635	95%	(33)	639	96%	(29)	643	96%	(25)	647	97%	(21)	651	97%	(17)	655	98%	(13)	659	99%	(9)	663	99%	(5)
Homestead/Wakefield ^{2,4}	1,089	1,072	117%	(152)	1,091	100%	2	1,114	102%	25	1,113	102%	24	1,121	103%	32	1,121	103%	32	1,126	103%	37	1,129	104%	40
Jarrettsville	525	467	89%	(58)	471	90%	(54)	487	93%	(38)	486	93%	(39)	475	90%	(50)	478	91%	(47)	482	92%	(43)	484	92%	(41)
Joppatowne ¹	663	496	75%	(167)	493	74%	(170)	497	75%	(166)	504	76%	(159)	504	76%	(159)	513	77%	(150)	508	77%	(155)	509	77%	(154)
Magnolia ¹	561	545	97%	(16)	543	97%	(18)	542	97%	(19)	529	94%	(32)	518	92%	(43)	529	94%	(32)	523	93%	(38)	525	94%	(36)
Meadowvale ¹	568	554	98%	(14)	563	99%	(5)	568	100%	0	573	101%	5	578	102%	10	583	103%	15	588	104%	20	593	104%	25
Norrisville	274	213	78%	(61)	215	78%	(59)	214	78%	(60)	206	75%	(68)	203	74%	(71)	202	74%	(72)	205	75%	(69)	204	74%	(70)
North Bend ¹	498	467	94%	(31)	456	92%	(42)	474	95%	(24)	463	93%	(35)	480	96%	(18)	479	96%	(19)	479	96%	(19)	479	96%	(19)
North Harford ¹	500	424	85%	(76)	424	85%	(76)	422	84%	(78)	418	84%	(82)	410	82%	(90)	407	81%	(93)	411	82%	(89)	410	82%	(90)
Old Post ¹	984	852	87%	(132)	859	87%	(125)	866	88%	(118)	873	89%	(111)	880	89%	(104)	887	90%	(97)	894	91%	(90)	901	92%	(83)
Prospect Mill ²	611	580	95%	(31)	580	95%	(31)	584	96%	(27)	583	95%	(28)	585	96%	(26)	585	96%	(26)	587	96%	(24)	589	96%	(22)
Red Pump	737	696	94%	(41)	682	93%	(55)	671	91%	(66)	671	91%	(66)	675	92%	(62)	674	91%	(63)	689	93%	(48)	688	93%	(49)
Ring Factory	548	542	99%	(6)	547	100%	(1)	545	99%	(3)	563	103%	15	546	100%	(2)	543	99%	(5)	540	99%	(8)	541	99%	(7)
Riverside ¹	588	482	82%	(106)	502	85%	(86)	528	90%	(60)	574	98%	(14)	578	98%	(10)	584	99%	(4)	595	101%	7	610	104%	22
Roye-Williams ¹	703	444	63%	(259)	448	64%	(255)	452	64%	(251)	456	65%	(247)	460	65%	(243)	465	66%	(238)	470	67%	(233)	475	68%	(228)
Wm S. James	521	463	89%	(58)	458	88%	(63)	450	86%	(71)	468	90%	(53)	457	88%	(64)	468	90%	(53)	466	89%	(55)	467	90%	(54)
Youth's Benefit	1,120	1,151	103%	31	1,163	104%	43	1,172	105%	52	1,177	105%	57	1,165	104%	45	1,181	105%	61	1,178	105%	58	1,183	106%	63
TOTALS³:	19,682	17,727	90%	(1,955)	17,806	90%	(1,876)	17,897	91%	(1,785)	17,960	91%	(1,722)	17,967	91%	(1,715)	18,095	92%	(1,587)	18,205	92%	(1,477)	18,300	93%	(1,382)

¹ Full-day Prekindergarten

² Half-day Prekindergarten

³ TOTAL % Capacity = (Total Projection/Total Capacity)*100.

⁴ Homestead Wakefield Elementary School current capacity is 920. That is used to calculate the 2024 % enrollment. The new school will open for the 2025 school year, the State rated capacity of that facility will be 1,089. That is used for all projected years.

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2024			2025			2026			2027			2028			2029			2030			2031		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,624	1,073	66%	(551)	1,085	67%	(539)	1,100	68%	(524)	1,115	69%	(509)	1,130	70%	(494)	1,145	71%	(479)	1,165	72%	(459)	1,200	74%	(424)
Bel Air	1,243	1,080	87%	(163)	1,057	85%	(186)	1,058	85%	(185)	1,077	87%	(166)	1,079	87%	(164)	1,079	87%	(164)	1,075	86%	(168)	1,071	86%	(172)
Edgewood	1,295	937	72%	(358)	945	73%	(350)	961	74%	(334)	963	74%	(332)	965	75%	(330)	967	75%	(328)	969	75%	(326)	971	75%	(324)
Fallston	1,104	1,069	97%	(35)	1,089	99%	(15)	1,094	99%	(10)	1,098	99%	(6)	1,101	100%	(3)	1,103	100%	(1)	1,104	100%	0	1,114	101%	10
Magnolia	1,028	691	67%	(337)	706	69%	(322)	714	69%	(314)	720	70%	(308)	725	71%	(303)	730	71%	(298)	735	71%	(293)	740	72%	(288)
North Harford	1,210	850	70%	(360)	865	71%	(345)	876	72%	(334)	873	72%	(337)	883	73%	(327)	885	73%	(325)	885	73%	(325)	889	73%	(321)
Southampton	1,444	1,193	83%	(251)	1,211	84%	(233)	1,213	84%	(231)	1,215	84%	(229)	1,217	84%	(227)	1,219	84%	(225)	1,221	85%	(223)	1,223	85%	(221)
TOTALS:³	8,948	6,893	77%	2,055	6,958	78%	(1,990)	7,016	78%	(1,932)	7,061	79%	(1,887)	7,100	79%	(1,848)	7,128	80%	(1,820)	7,154	80%	(1,794)	7,208	81%	(1,740)

COMBINATION MIDDLE / HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2024			2025			2026			2027			2028			2029			2030			2031		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Havre de Grace MS	1,597	617	90%	(158)	602	90%	164	609	90%	166	616	91%	151	623	93%	114	630	93%	108	637	94%	94	640	93%	109
Havre de Grace HS		822			831			822			830			860			859			866			848		
Patterson Mill MS	1,723	716	90%	(165)	730	92%	143	730	91%	150	743	92%	137	750	92%	130	746	92%	134	743	92%	137	739	92%	141
Patterson Mill HS		842			850			843			843			843			843			843					
TOTALS:³	3,320	2,997	90%	-323	3,013	91%	1,988	3,004	90%	1,981	3,032	91%	280	3,076	93%	282	3,078	93%	1,952	3,089	93%	1,902	3,070	92%	231

HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2024			2025			2026			2027			2028			2029			2030			2031		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,720	1,404	82%	(316)	1,392	81%	(328)	1,412	82%	(308)	1,432	83%	(288)	1,447	84%	(273)	1,457	85%	(263)	1,462	85%	(258)	1,462	85%	(258)
Bel Air	1,768	1,342	76%	(426)	1,312	74%	(456)	1,307	74%	(461)	1,302	74%	(466)	1,297	73%	(471)	1,292	73%	(476)	1,287	73%	(481)	1,282	73%	(486)
C. Milton Wright	1,613	1,293	80%	(320)	1,270	79%	(343)	1,300	81%	(313)	1,285	80%	(328)	1,287	80%	(326)	1,293	80%	(320)	1,264	78%	(349)	1,270	79%	(343)
Edgewood	1,716	1,452	85%	(264)	1,422	83%	(294)	1,348	79%	(368)	1,338	78%	(378)	1,333	78%	(383)	1,333	78%	(383)	1,338	78%	(378)	1,343	78%	(373)
Fallston	1,573	1,037	66%	(536)	1,050	67%	(523)	1,082	69%	(491)	1,098	70%	(475)	1,144	73%	(429)	1,162	74%	(411)	1,149	73%	(424)	1,163	74%	(410)
Harford Technical	1,135	954	84%	(181)	939	83%	(196)	938	83%	(197)	929	82%	(206)	947	83%	(188)	938	83%	(197)	933	82%	(202)	929	82%	(206)
Joppatowne	1,056	906	86%	(150)	913	86%	(143)	920	87%	(136)	927	88%	(129)	934	88%	(122)	941	89%	(115)	948	90%	(108)	955	90%	(101)
North Harford	1,538	1,206	78%	(332)	1,184	77%	(354)	1,164	76%	(374)	1,167	76%	(371)	1,130	73%	(408)	1,136	74%	(402)	1,149	75%	(389)	1,166	76%	(372)
TOTALS:³	12,119	9,594	79%	(2,525)	9,482	78%	(2,637)	9,471	78%	(2,648)	9,478	78%	(2,641)	9,519	79%	(2,600)	9,552	79%	(2,567)	9,530	79%	(2,589)	9,570	79%	(2,549)

SUMMARY DATA		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL TYPE	CAP	2024			2025			2026			2027			2028			2029			2030			2031		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,682	17,727	90%	(1,955)	17,806	90%	(1,876)	17,897	91%	(1,785)	17,960	91%	(1,722)	17,967	91%	(1,715)	18,095	92%	(1,587)	18,205	92%	(1,477)	18,300	93%	(1,382)
MIDDLE	8,948	6,893	77%	(2,055)	6,958	78%	(1,990)	7,016	78%	(1,932)	7,061	79%	(1,887)	7,100	79%	(1,848)	7,128	80%	(1,820)	7,154	80%	(1,794)	7,208	81%	(1,740)
MIDDLE / HIGH	3,320	2,997	90%	(323)	3,013	91%	(307)	3,004	90%	(307)	3,032	91%	280	3,076	93%	282	3,078	93%	1,952	3,089	93%	1,902	3,070	92%	231
HIGH	12,119	9,594	79%	(2,525)	9,482	78%	(2,637)	9,471	78%	(2,648)	9,478	78%	(2,641)	9,519	79%	(2,600)	9,552	79%	(2,567)	9,530	79%	(2,589)	9,570	79%	(2,549)
TOTAL ES, MS, HS:³	44,069	37,211	84%	(6,858)	37,259	85%	(6,810)	37,388	85%	(6,681)	37,531	85%	(6,538)	37,662	85%	(6,407)	37,853	86%	(6,216)	37,978	86%	(6,091)	38,148	87%	(5,921)

ALTERNATIVE EDUCATION		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2024			2025			2026			2027			2028			2029			2030			2031		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
HARFORD ACADEMY ⁵	200	141	N/A	N/A	143	N/A	N/A	143	N/A	N/A	143	N/A	N/A	147	N/A	N/A	144	N/A	N/A	145	N/A	N/A	138	N/A	N/A
SWAN CREEK ALT ED ⁵	N/A	131	N/A	N/A	77	N/A	N/A	78	N/A	N/A	68	N/A	N/A	76	N/A	N/A	81	N/A	N/A	81	N/A	N/A	80	N/A	N/A
SWAN CREEK ELEARNING ⁵	N/A	372	N/A	N/A	341	N/A	N/A	341	N/A	N/A	341	N/A	N/A	341	N/A	N/A	341	N/A	N/A	341	N/A	N/A	341	N/A	N/A

TOTAL ALL SCHOOLS:^{3,5}	44,269	37,855	86%	(6,414)	37,820	85%	(6,449)	37,950	86%	(6,319)	38,083	86%	(6,186)	38,226	86%	(6,043)	38,419	87%	(5,850)	38,545	87%	(5,724)	38,707	87%	(5,562)
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³ TOTAL % Capacity = (Total Projection/Total Capacity)*100.

⁵ Alternative education are the schools offering programs of study with specialized instruction outside of the traditional educational setting. Due to the nature of the programs offered, enrollment and capacity is based on ability to meet students' individual needs.