

HARFORD COUNTY PUBLIC SCHOOLS 2015 - 2022 CAPACITY, ENROLLMENT, AND PROJECTIONS
November 16, 2015 (Final)

ELEMENTARY SCHOOLS		ACTUAL ENROLLMENT 2015			PROJECTIONS																				
SCHOOL NAME	CAP	ENR	% CAP	(+/-)	2016			2017			2018			2019			2020			2021			2022		
					PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Abingdon	864	809	94%	(55)	812	94%	(52)	816	94%	(48)	819	95%	(45)	822	95%	(42)	826	96%	(38)	829	96%	(35)	832	96%	(32)
Bakerfield	500	415	83%	(85)	409	82%	(91)	402	80%	(98)	396	79%	(104)	390	78%	(110)	384	77%	(116)	378	76%	(122)	372	74%	(128)
Bel Air	500	477	95%	(23)	472	94%	(28)	468	94%	(32)	464	93%	(36)	459	92%	(41)	455	91%	(45)	450	90%	(50)	446	89%	(54)
Church Creek	793	800	101%	7	782	99%	(11)	761	96%	(32)	725	91%	(68)	702	89%	(91)	688	87%	(105)	686	87%	(107)	686	87%	(107)
Churchville	388	373	96%	(15)	375	97%	(13)	376	97%	(12)	378	97%	(10)	379	98%	(9)	381	98%	(7)	383	99%	(5)	384	99%	(4)
Darlington	157	122	78%	(35)	122	78%	(35)	122	78%	(35)	122	77%	(35)	121	77%	(36)	121	77%	(36)	121	77%	(36)	121	77%	(36)
Deerfield	816	799	98%	(17)	801	98%	(15)	803	98%	(13)	805	99%	(11)	807	99%	(9)	810	99%	(6)	812	99%	(4)	814	100%	(2)
Dublin	295	266	90%	(29)	270	91%	(25)	273	93%	(22)	277	94%	(18)	280	95%	(15)	284	96%	(11)	288	98%	(7)	292	99%	(3)
Edgewood	511	390	76%	(121)	391	76%	(120)	391	77%	(120)	392	77%	(119)	393	77%	(118)	393	77%	(118)	394	77%	(117)	395	77%	(116)
Emmorton	549	550	100%	1	538	98%	(11)	526	96%	(23)	514	94%	(35)	503	92%	(46)	491	89%	(58)	480	87%	(69)	470	86%	(79)
Forest Hill	581	474	82%	(107)	463	80%	(118)	452	78%	(129)	441	76%	(140)	431	74%	(150)	420	72%	(161)	410	71%	(171)	401	69%	(180)
Forest Lakes	546	460	84%	(86)	439	80%	(107)	418	77%	(128)	399	73%	(147)	380	70%	(166)	362	66%	(184)	345	63%	(201)	329	60%	(217)
Fountain Green	571	492	86%	(79)	473	83%	(98)	455	80%	(116)	438	77%	(133)	421	74%	(150)	405	71%	(166)	390	68%	(181)	375	66%	(196)
G. Lisby at Hillsdale	455	437	96%	(18)	446	98%	(9)	443	97%	(12)	441	97%	(14)	439	96%	(16)	429	94%	(26)	437	96%	(18)	436	96%	(19)
Hall's Cross Roads	562	519	92%	(43)	524	93%	(38)	515	92%	(47)	502	89%	(60)	499	89%	(63)	482	86%	(80)	481	86%	(81)	484	86%	(78)
Havre de Grace	566	450	80%	(116)	459	81%	(107)	469	83%	(97)	478	85%	(88)	488	86%	(78)	498	88%	(68)	508	90%	(58)	519	92%	(47)
Hickory	655	677	103%	22	674	103%	19	672	103%	17	669	102%	14	666	102%	11	664	101%	9	661	101%	6	658	100%	3
Homestead/Wakefield	907	949	105%	42	956	105%	49	963	106%	56	970	107%	63	977	108%	70	984	108%	77	991	109%	84	998	110%	91
Jarrettsville	548	441	80%	(107)	445	81%	(103)	450	82%	(98)	454	83%	(94)	459	84%	(89)	463	85%	(85)	468	85%	(80)	472	86%	(76)
Joppatowne	653	558	85%	(95)	561	86%	(92)	564	86%	(89)	567	87%	(86)	570	87%	(83)	573	88%	(80)	576	88%	(77)	579	89%	(74)
Magnolia	518	499	96%	(19)	498	96%	(20)	497	96%	(21)	496	96%	(22)	495	96%	(23)	495	95%	(23)	494	95%	(24)	493	95%	(25)
Meadowvale	568	524	92%	(44)	521	92%	(47)	519	91%	(49)	516	91%	(52)	513	90%	(55)	511	90%	(57)	508	89%	(60)	506	89%	(62)
Norrisville	252	183	73%	(69)	182	72%	(70)	181	72%	(71)	181	72%	(71)	180	71%	(72)	179	71%	(73)	178	71%	(74)	177	70%	(75)
North Bend	500	324	65%	(176)	314	63%	(186)	305	61%	(195)	296	59%	(204)	287	57%	(213)	278	56%	(222)	270	54%	(230)	262	52%	(238)
North Harford	500	405	81%	(95)	397	79%	(103)	389	78%	(111)	381	76%	(119)	373	75%	(127)	366	73%	(134)	358	72%	(142)	351	70%	(149)
Prospect Mill	680	587	86%	(93)	551	81%	(129)	518	76%	(162)	486	71%	(194)	456	67%	(224)	428	63%	(252)	402	59%	(278)	378	56%	(302)
Red Pump	696	675	97%	(21)	677	97%	(19)	679	98%	(17)	681	98%	(15)	684	98%	(12)	686	99%	(10)	688	99%	(8)	690	99%	(6)
Ring Factory	548	538	98%	(10)	544	99%	(4)	550	100%	2	556	101%	8	562	103%	14	568	104%	20	574	105%	26	580	106%	32
Riverside	522	458	88%	(64)	452	87%	(70)	446	86%	(76)	441	84%	(81)	435	83%	(87)	430	82%	(92)	424	81%	(98)	419	80%	(103)
Roye-Williams	683	551	81%	(132)	566	83%	(117)	572	84%	(111)	573	84%	(110)	576	84%	(107)	571	84%	(112)	575	84%	(108)	575	84%	(108)
Wm Paca/Old Post	954	836	88%	(118)	819	86%	(135)	802	84%	(152)	785	82%	(169)	769	81%	(185)	753	79%	(201)	737	77%	(217)	722	76%	(232)
Wm S. James	522	423	81%	(99)	415	80%	(107)	408	78%	(114)	401	77%	(121)	394	75%	(128)	387	74%	(135)	380	73%	(142)	373	71%	(149)
Youth's Benefit	958	997	104%	39	987	103%	29	977	102%	19	967	101%	9	957	100%	(1)	948	99%	(10)	938	98%	(20)	929	97%	(29)
TOTALS:	19,318	17,458	90%	(1,860)	17,335	90%	(1,983)	17,181	89%	(2,137)	17,009	88%	(2,309)	16,868	87%	(2,450)	16,712	87%	(2,606)	16,615	86%	(2,703)	16,517	86%	(2,801)

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MIDDLE SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2015			2016			2017			2018			2019			2020			2021			2022		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,444	1,183	82%	(261)	1,193	83%	(251)	1,204	83%	(240)	1,214	84%	(230)	1,225	85%	(219)	1,235	86%	(209)	1,246	86%	(198)	1,257	87%	(187)
Bel Air	1,318	1,257	95%	(61)	1,258	95%	(60)	1,260	96%	(58)	1,261	96%	(57)	1,262	96%	(56)	1,264	96%	(54)	1,265	96%	(53)	1,266	96%	(52)
Edgewood	1,370	1,062	78%	(308)	1,068	78%	(302)	1,073	78%	(297)	1,079	79%	(291)	1,084	79%	(286)	1,090	80%	(280)	1,096	80%	(274)	1,101	80%	(269)
Fallston	1,105	879	80%	(226)	876	79%	(229)	873	79%	(232)	869	79%	(236)	866	78%	(239)	863	78%	(242)	860	78%	(245)	857	78%	(248)
Havre de Grace	775	566	73%	(209)	561	72%	(214)	559	72%	(216)	549	71%	(226)	553	71%	(222)	557	72%	(218)	559	72%	(216)	559	72%	(216)
Magnolia	1,073	760	71%	(313)	759	71%	(314)	762	71%	(311)	740	69%	(333)	742	69%	(331)	751	70%	(322)	757	71%	(316)	758	71%	(315)
North Harford	1,243	966	78%	(277)	976	79%	(267)	965	78%	(278)	981	79%	(262)	976	79%	(267)	974	78%	(269)	973	78%	(270)	974	78%	(269)
Patterson Mill	711	699	98%	(12)	708	100%	(3)	712	100%	1	702	99%	(9)	697	98%	(14)	694	98%	(17)	694	98%	(17)	698	98%	(13)
Southampton	1,540	1,251	81%	(289)	1,245	81%	(295)	1,240	80%	(300)	1,234	80%	(306)	1,228	80%	(312)	1,223	79%	(317)	1,217	79%	(323)	1,211	79%	(329)
TOTALS:	10,579	8,623	82%	(1,956)	8,644	82%	(1,935)	8,647	82%	(1,932)	8,629	82%	(1,950)	8,634	82%	(1,945)	8,650	82%	(1,929)	8,666	82%	(1,913)	8,682	82%	(1,897)

HIGH SCHOOLS		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL NAME	CAP	2015			2016			2017			2018			2019			2020			2021			2022		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
Aberdeen	1,679	1,452	86%	(227)	1,451	86%	(228)	1,450	86%	(229)	1,448	86%	(231)	1,447	86%	(232)	1,446	86%	(233)	1,445	86%	(234)	1,444	86%	(235)
Bel Air	1,668	1,581	95%	(87)	1,585	95%	(83)	1,594	96%	(74)	1,592	95%	(76)	1,622	97%	(46)	1,616	97%	(52)	1,613	97%	(55)	1,607	96%	(61)
C. Milton Wright	1,678	1,447	86%	(231)	1,429	85%	(249)	1,410	84%	(268)	1,393	83%	(285)	1,375	82%	(303)	1,357	81%	(321)	1,340	80%	(338)	1,323	79%	(355)
Edgewood	1,743	1,311	75%	(432)	1,341	77%	(402)	1,371	79%	(372)	1,402	80%	(341)	1,434	82%	(309)	1,466	84%	(277)	1,500	86%	(243)	1,533	88%	(210)
Fallston	1,529	1,057	69%	(472)	1,048	69%	(481)	1,039	68%	(490)	1,035	68%	(494)	1,058	69%	(471)	1,057	69%	(472)	1,055	69%	(474)	1,052	69%	(477)
Harford Technical	920	1,018	111%	98	1,015	110%	95	1,012	110%	92	1,009	110%	89	1,006	109%	86	1,003	109%	83	1,000	109%	80	997	108%	77
Havre de Grace	850	605	71%	(245)	603	71%	(247)	613	72%	(237)	610	72%	(240)	611	72%	(239)	601	71%	(249)	600	71%	(250)	601	71%	(249)
Joppatowne	1,126	666	59%	(460)	675	60%	(451)	696	62%	(430)	709	63%	(417)	724	64%	(402)	708	63%	(418)	699	62%	(427)	698	62%	(428)
North Harford	1,603	1,219	76%	(384)	1,234	77%	(369)	1,274	79%	(329)	1,287	80%	(316)	1,304	81%	(299)	1,291	81%	(312)	1,285	80%	(318)	1,281	80%	(322)
Patterson Mill	924	833	90%	(91)	849	92%	(75)	858	93%	(66)	866	94%	(58)	880	95%	(44)	870	94%	(54)	863	93%	(61)	860	93%	(64)
TOTALS:	13,720	11,189	82%	(2,531)	11,229	82%	(2,491)	11,317	82%	(2,403)	11,351	83%	(2,369)	11,461	84%	(2,259)	11,416	83%	(2,304)	11,399	83%	(2,321)	11,396	83%	(2,324)

SUMMARY DATA		ACTUAL ENROLLMENT			PROJECTIONS																				
SCHOOL TYPE	CAP	2015			2016			2017			2018			2019			2020			2021			2022		
		ENR	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)	PROJ	% CAP	(+/-)
ELEMENTARY	19,318	17,458	90%	(1,860)	17,335	90%	(1,983)	17,181	89%	(2,137)	17,009	88%	(2,309)	16,868	87%	(2,450)	16,712	87%	(2,606)	16,615	86%	(2,703)	16,517	86%	(2,801)
MIDDLE	10,579	8,623	82%	(1,956)	8,644	82%	(1,935)	8,647	82%	(1,932)	8,629	82%	(1,950)	8,634	82%	(1,945)	8,650	82%	(1,929)	8,666	82%	(1,913)	8,682	82%	(1,897)
HIGH	13,720	11,189	82%	(2,531)	11,229	82%	(2,491)	11,317	82%	(2,403)	11,351	83%	(2,369)	11,461	84%	(2,259)	11,416	83%	(2,304)	11,399	83%	(2,321)	11,396	83%	(2,324)
TOTAL ES, MS, HS	43,617	37,270	85%	(6,347)	37,208	85%	(6,409)	37,144	85%	(6,473)	36,989	85%	(6,628)	36,962	85%	(6,655)	36,778	84%	(6,839)	36,681	84%	(6,936)	36,595	84%	(7,022)
JOHN ARCHER	210	128	61%	(82)	128	61%	(82)	128	61%	(82)	128	61%	(82)	128	61%	(82)	128	61%	(82)	128	61%	(82)	128	61%	(82)
ALTERNATIVE ED.	250	53	21%	(197)	53	21%	(197)	53	21%	(197)	53	21%	(197)	53	21%	(197)	53	21%	(197)	53	21%	(197)	53	21%	(197)
TOTAL ALL SCHOOLS	44,077	37,451	85%	(6,626)	37,389	85%	(6,688)	37,325	85%	(6,752)	37,170	84%	(6,907)	37,143	84%	(6,934)	36,959	84%	(7,118)	36,862	84%	(7,215)	36,776	83%	(7,301)