

**Harford County Public Schools
Facilities Department
Project Status Report**

Department	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$119,500.00 Balance - \$2,374,500.00	TBD	TBD	TBD	Planning Design-75% Procurement Construction	No	Design is ongoing. Planning on a DD/CD submission February 17, 2022.
P&C	CIP	Chuck Grebe	Abingdon Elementary School/Church Creek Elementary School	STRIVE/CSP	Appropriation - \$469,520.00 Encumbered/Expended - \$0.00 Balance - \$469,520.00	TBD	TBD	TBD	Planning Design-50% Procurement Construction	No	Design has begun. Completed design meetings with architect and stakeholders. Planning on bidding April 2022.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$2,168,000.00 Encumbered/Expended - \$0.00 Balance - \$2,168,000.00	TBD	TBD	TBD	Planning Design-25% Procurement Construction	No	Frederick was the selected design firm. Design has started. Planning on a DD/CD submission February 25, 2022 and bidding in April 2022.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$5,975,000.00 Revised Appropriation - \$5,664,545.00 Encumbered/Expended - \$4,151,031.08 Balance - \$1,513,513.92	Sep-20	TBD	TBD	Planning Design Procurement Construction-80%	No	Roof tear-off is complete. Contractor working on edge metal and flashings.
P&C	CIP	Chuck Grebe	C. Milton Wright High School STRIVE	STRIVE	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Dec-20	Nov-21	Apr-21	Planning Design Procurement Construction-100%	No	Project closed out and in warranty period.
P&C	CIP	Chuck Grebe	Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP	STRIVE/CSP	Appropriation - \$932,201.38 Encumbered/Expended - \$702,076.19 Balance - \$230,125.19	Aug-21	Aug-21	TBD	Planning Design Procurement Construction-95%	No	HCPS to backcheck punch list for completeness. Awaiting delivery of circulation desk for Jarrettsville Elementary.
P&C	CIP	Harry Miller	George D. Lisby Elementary School	HVAC	Appropriation - \$8,490,850.00 Encumbered/Expended - \$8,375,661.37 Balance - \$115,188.63	Aug-21	Jan-21	TBD	Planning Design Procurement Construction-99%	No	Installing Indoor Air Quality (IAQ) units in three (3) classrooms as a test pilot. Scheduling the nurse's suite IAQ work this month.
P&C	CIP	Harry Miller	Havre de Grace Middle/High School	Replacement School	Appropriation - \$3,950,000.00 Revised Appropriation - \$98,459,738.57 Encumbered/Expended - \$98,267,614.08 Balance - \$192,124.49	Jul-20	Aug-20	TBD	Planning Design Procurement Construction-99%	No	Commissioning to be completed. Closing out all remaining prime contractors in December 2021/January 2022.
P&C	CIP	Chuck Grebe	Hickory Elementary School	Roof Replacement	Appropriation - \$2,272,817.00 Revised Appropriation - \$1,563,241.00 Encumbered/Expended - \$1,563,241.00 Balance - \$0.00	Sep-20	Nov-20	Apr-21	Planning Design Procurement Construction-100%	Yes	Project closed out, currently under warranty.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$6,000,000.00 Encumbered/Expended - \$3,356,061.02 Balance - \$2,643,938.98	TBD	TBD	TBD	Planning Design-95% Procurement Construction	No	Modular classrooms are in fabrication. Early site work package awarded. Working on CDs.
P&C	CIP	TBD	Combination John Archer Replacement/New Elementary School	Combination Replacement School/New Elementary School	Appropriation - \$200,000.00 Encumbered/Expended - \$0.00 Balance - \$200,000.00	TBD	TBD	TBD	Planning-25% Design Procurement Construction	No	The BOE approved the option to completely replace John Archer School and to relocate the school from its current location to the Campus Hill site at its August 16, 2021 meeting. As part of the balancing enrollment initiative, the BOE approved to build a combined special education and elementary education facility. We are currently in the process of issuing an RFQ to have a feasibility study completed for the combined facility on the Campus Hills site.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Revised Appropriation - \$42,057,263.00 Encumbered/Expended - \$39,485,578.00 Balance - \$2,571,685.00	Aug-21	TBD	TBD	Planning Design Procurement Construction-74%	No	Site work - contractor stabilized out back and corrected drainage issues. Area A to be cleared out and work started in January. Area B - occupancy the weekend of January 21, 2022. Area C - occupied. Area D - occupied. Area E - kitchen occupied for all food prep, music wing occupied. Concluded F&E orders have been submitted, awaiting delivery for music wing.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,839,317.17 Balance - \$68,202.83	Dec-20	Jan-21	TBD	Planning Design Procurement Construction-99%	No	Contractor issuing final pay application. Completing boiler modifications.

**Harford County Public Schools
Facilities Department
Project Status Report**

Department	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	North Harford Middle School	Security Vestibule	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Dec-20	Jan-21	Apr-21	Planning Design Procurement Construction-100%	No	Project closed out, currently under warranty.
P&C	CIP	Harry Miller	Relocatables	Relocatables: Inventory, Move, and Demolition	Appropriation - \$831,291.00 Encumbered/Expended - \$703,883.00 Balance - \$127,408.00	TBD	TBD	TBD	Planning-50% Design Procurement Construction	No	Currently, HCPS has a total of forty-six (46) relocatable units. We have advertised for design services for relocating portables for the following: four (4) units from Bel Air MS to Fallston MS, two (2) units from Fallston HS to Red Pump ES and one (1) unit from Wakefield ES to Havre de Grace ES.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,563,916.14 Balance - \$156,083.86	Sep-20	Jan-21	TBD	Planning Design Procurement Construction-98%	No	Completed the commissioning process. Issued ASI for COVID HVAC updates. Work completed over winter break.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	Boiler Replacement/ Oil Tank Removal	Appropriation - \$3,105,133.00 Encumbered/Expended - \$0.00 Balance - \$3,105,133.00	TBD	TBD	TBD	Planning Design-75% Procurement Construction	No	Working on expanded scope and meeting with Gipe for new fee proposal.
P&C	CIP	Chuck Grebe	Swan Creek School	Roof Replacement	Appropriation - \$4,329,000.00 Encumbered/Expended - \$23,000.00 Balance - \$4,306,000.00	TBD	TBD	TBD	Planning Design-80% Procurement Construction	No	Design is ongoing. Planning on a DD/CE submission February 25, 2022 and bidding April 2022.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Replacement School	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
FM	CIP	Brian McNutt	Bel Air Middle School	Boiler Replacement	Appropriation - \$11,200.00 Encumbered/Expended - \$11,200.00 Balance - \$0.00	Oct-21	Oct-21	Oct-21	Planning Design Procurement-100% Construction	No	Boilers have shipped. Replacement start date of April 25, 2022.
FM	FM	Brian McNutt	C. Milton Wright High School	Switchgear	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design-50% Procurement Construction	No	Project in design. Depends on funding approval.
FM	FM	School Funding	Church Creek Elementary School	Install Gym Partition	Appropriation - \$15,280.00 Encumbered/Expended - \$0.00 Balance - \$15,280.00	Dec-21	Dec-21	Dec-21	Planning Design Procurement-30% Construction	No	Form 2 completed and sent to purchasing for the bid process.
FM	CIP/HSFF	Rich Hanzevack	Multiple	Replace Consumption Fixtures	Appropriation - \$284,500.00 Encumbered/Expended - \$0.00 Balance - \$284,500.00	TBD	TBD	TBD	Planning Design Procurement Construction	No	In the process of submitting Form 2 to purchasing for the bid process.
FM	ASP Aging Schools	Paul Barber	Fallston High School	Bleacher Seating Replacement and Support Posts	Appropriation - \$31,000.00 Encumbered/Expended - \$0.00 Balance - \$31,000.00	TBD	TBD	TBD	Planning Design Procurement Construction	No	Submitted to State for approval.
FM	ASP Aging Schools	Brian McNutt	Hall's Cross Roads Elementary School	Wheelchair Lift Replacement	Appropriation - \$36,000.00 Encumbered/Expended - \$0.00 Balance - \$36,000.00	TBD	TBD	TBD	Planning Design Procurement Construction-100%	No	Project is completed. Waiting for invoice.
FM	Operating	Reggie Wilkins	Harford Glen	Porch Rebuild Flooring	Appropriation - \$27,000.00 Encumbered/Expended - \$27,000.00 Balance - \$0.00	Sep-21	Sep-21	Sep-21	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	ASP Aging Schools	Reggie Wilkins	North Bend Elementary School	Gym Floor Replacement	Appropriation - \$92,000.00 Encumbered/Expended - \$92,000.00 Balance - \$0.00	Aug-21	Nov-21	Dec-21	Planning Design Procurement Construction-100%	Yes	Project is completed.

**Harford County Public Schools
Facilities Department
Project Status Report**

Department	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
FM	FM	Brian McNutt	Southampton Middle School	Wheelchair Lift Replacement	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design Procurement-90% Construction	No	Form 2 submitted. Construction to begin in May 2022.

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.

Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
CM - Construction Management
DD - Design Development

DGS - Department of General Services
FM - Facilities Management Department
FS - Feasibility Study

P&C - Planning & Construction
SD - Schematic Design
SS - Safety and Security Department