

**Harford County Public Schools
Facilities Department
Project Status Report**

Department	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Aberdeen Middle School	Roof Replacement	Appropriation - \$1,219,000.00 Revised Appropriation - \$3,707,277.86 Encumbered/Expended - \$3,699,713.06 Balance - \$7,564.80	Sep-19	Nov-19	Jan-20	Planning Design Procurement Construction-100%	Yes	Project closed out and in warranty period.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$5,975,000.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Sep-20	TBD	TBD	Planning Design-20% Procurement Construction	No	JMT has started design, HCPS is taking core samples.
P&C	CIP	Chuck Grebe	C. Milton Wright High School STRIVE	STRIVE	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Dec-20	TBD	TBD	Planning Design Procurement Construction-100%	No	Received Use of Occupancy. Contractor completing punch list items.
P&C	CIP	Harry Miller	Center for Educational Opportunity	Boiler Replacement/ Oil Tank Removal	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design-75% Procurement Construction	No	Gipe Engineering in design. Received 75% review set and estimate.
P&C	ASP Aging Schools	Harry Miller	Fallston High School	Retaining Wall	Appropriation - \$176,888.00 Revised Appropriation - \$211,922.06 Encumbered/Expended - \$211,922.06 Balance - \$0.00			Sep-20	Planning Design Procurement Construction-100%	No	Project closed out.
P&C	CIP	Chuck Grebe	Fallston Middle School	Chiller/Domestic Water Heater	Appropriation - \$1,000,000.00 Revised Appropriation - \$785,240.23 Encumbered/Expended - \$785,240.23 Balance - \$0.00	Aug-19	Sep-19	Jul-20	Planning Design Procurement Construction-100%	Yes	Project closed out. Currently under warranty.
P&C	CIP	Harry Miller	George D. Lisby Elementary School	HVAC	Appropriation - \$8,490,850.00 Encumbered/Expended - \$7,436,813.23 Balance - \$1,054,036.77	Aug-21	TBD	TBD	Planning Design Procurement Construction-98%	No	Testing, balancing, demonstrations and cleaning in progress.
P&C	CIP	Harry Miller	Havre de Grace Middle/High School	Replacement School	Appropriation - \$3,950,000.00 Revised Appropriation - \$98,459,738.57 Encumbered/Expended - \$96,638,767.47 Balance - \$1,820,971.10	Jul-20	TBD	TBD	Planning Design Procurement Construction-90%	No	Site - working on stormwater and demolition. Working on: Areas A, B, C, D & E - Punchlist; Area F - Auditorium finishes.
P&C	CIP	Chuck Grebe	Hickory Elementary School	Roof Replacement	Appropriation - \$2,272,817.00 Encumbered/Expended - \$1,517,891.96 Balance - \$754,925.04	Sep-20	Nov-20	TBD	Planning Design Procurement Construction-98%	No	Received roof warranty from the manufacturer. Contractor completed base contract work, awaiting for proper temperatures to complete extra work of painting the canopy roofs.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Modernization & Addition	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	Working on updated scope study.
P&C	CIP	TBD	John Archer Addition at Bel Air Middle School	Addition	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints. As part of the balancing enrollment project, Flo Analytics and Banta Campbell Architects are evaluating alternative site options for the John Archer replacement facility.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Revised Appropriation - \$23,510,000.00 Encumbered/Expended - \$34,658,574.61 Balance - (\$11,148,574.61)	TBD	TBD	TBD	Planning Design Procurement Construction-15%	No	Site work - grandstand footers are in, grandstand install start on January 25th, 2021. Sanitary line being installed. Exterior brick on auditorium ongoing. Area C - mechanical and electrical rough-in continues. Drywall hung on one side of the studs. Area D - mechanical and electrical rough-in continues. Drywall hung on one side of the studs.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,632,394.79 Balance - \$275,125.21	Dec-20	TBD	TBD	Planning Design Procurement Construction-99%	No	Awaiting delivery of the generator. Contractor completing punch list.

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P&C	CIP	Harry Miller	North Harford Middle School	Pool Water Treatment System & Deck Tile Replacement	Appropriation - \$529,164.00 Revised Appropriation - \$511,281.00 Encumbered/Expended - \$511,281.00 Balance - \$0.00	Aug-19	Sep-19	Sep-20	Planning Design Procurement Construction-100%	No	Project closed out.
P&C	CIP	Chuck Grebe	North Harford Middle School Security Vestibule	Security Vestibule	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Dec-20	TBD	TBD	Planning Design Procurement Construction-99%	No	Architect punched out the work on January 21,2021. Contractor awaiting punch list.
P&C	CIP	Chris Morton	Relocatables	Relocatables: Inventory, Move, and Demolition	Appropriation - \$831,291.00 Encumbered/Expended - \$703,883.00 Balance - \$127,408.00	TBD	TBD	TBD	Planning-50% Design Procurement Construction	No	Currently, HCPS has a total of forty-eight (48) relocatable units.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,210,130.94 Balance - \$509,869.06	Sep-20	TBD	TBD	Planning Design Procurement Construction-98%	No	Received written confirmation from County to occupy classrooms. Contractor completing punch list items and contract work in the basement.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Replacement School	Balance - \$0.00	TBD	TBD	TBD	Planning-100% Design Procurement Construction	No	The design phase is on hold due to funding constraints.
P&C	CIP	Chuck Grebe	Youth's Benefit Elementary School Modernization	Replacement School	Appropriation - \$47,726,754.00 Revised Appropriation - \$49,461,865.58 Encumbered/Expended - \$49,311,897.73 Balance - \$149,967.85	Dec-17	Phase I: Aug-16 Phase II: Oct-17	Aug-20	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Brian McNutt	Bel Air Elementary School	Elevator Replacement	Appropriation - \$128,625 Encumbered/Expended - \$128,625 Balance - \$0.00	Aug-20	Aug-20	Aug-20	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Brian McNutt	Bel Air Middle School	Boiler Replacement	Appropriation - \$11,200.00 Encumbered/Expended - \$11,200.00 Balance - \$0.00	Aug-20	Aug-20	Aug-20	Planning Design-95% Procurement Construction	No	Reviewing 95% design documents.
FM	CIP	Brian McNutt	C. Milton Wright High School	Elevator Replacement	Appropriation - \$213,525.00 Encumbered/Expended - \$213,525.00 Balance - \$0.00	Nov-18	Jan-20	Feb-20	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Reggie Wilkins	Churchville Elementary School	Gym Floor Replacement	Appropriation - \$67,000.00 Encumbered/Expended - \$67,000.00 Balance - \$0.00	Jul-20	Jul-20	Jul-20	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	ASP Aging Schools	Reggie Wilkins	Edgewood Middle School	Folding Stage Partition Replacement	Appropriation - \$22,000.00 Encumbered/Expended - \$22,000.00 Balance - \$0.00	Jul-20	Jul-20	Jul-20	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Reggie Wilkins	Ring Factory Elementary School	Folding Wall Partition Replacement	Appropriation - \$18,000.00 Encumbered/Expended - \$18,000.00 Balance - \$0.00	Jul-20	Jul-20	Jul-20	Planning Design Procurement Construction-100%	Yes	Project is completed.
FM	CIP	Reggie Wilkins	Ring Factory Elementary School	Gym Floor Replacement	Appropriation - \$87,000.00 Encumbered/Expended - \$87,000.00 Balance - \$0.00	May-20	May-20	May-20	Planning Design Procurement Construction-100%	Yes	Project is completed.
P&C	ASP Aging Schools	Harry Miller	Southampton Middle School	Switchgear Replacement	Appropriation - \$64,168.83 Encumbered/Expended - \$64,168.83 Balance - \$0.00	Jul-19	Jul-19	Aug-19	Planning Design Procurement Construction-100%	No	Currently under two (2) year warranty.
FM	Operating	Reggie Wilkins	William Paca Elementary School	Stage Partition Replacement	Appropriation - \$18,000.00 Encumbered/Expended - \$18,000.00 Balance - \$0.00	Jul-20	Jul-20	Jul-20	Planning Design Procurement Construction-100%	Yes	Project is completed.

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FM	CIP	Reggie Wilkins	Magnolia Elementary Emmorton Elementary Abingdon Elementary	Flooring Replacement	Appropriation - \$480,000.00 Encumbered/Expended - \$480,000.00 Balance - \$0.00	Sep-20	Sep-20	Sep-20	Planning Design Procurement Construction-100%	Yes	Project is completed.

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.

Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents
CM - Construction Management
DD - Design Development

DGS - Department of General Services
FM - Facilities Management Department
FS - Feasibility Study

P&C - Planning & Construction
SD - Schematic Design
SS - Safety and Security Department