

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,366,623.74 Balance - \$127,376.26	Mar-23	TBD	TBD	No	Installed pumps in the mechanical room.
P&C	CIP	Chuck Grebe	Abingdon Elementary School/Church Creek Elementary School	STRIVE/CSP	Appropriation - \$469,520.00 Encumbered/Expended - \$0.00 Balance - \$469,520.00	Sep-22	Aug-22	Oct-22	Yes	Project closed out and in warranty period.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$1,252,000.00 Encumbered/Expended - \$10,800.00 Balance - \$1,245,200.00	Apr-22	TBD	TBD	No	Preparing State contract award submission. Pre-construction meeting was held on December 8, 2022.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$2,115,912.00 Encumbered/Expended - \$1,901,026.36 Balance - \$214,885.64	Aug-23	TBD	TBD	No	Metal coatings are weather dependent and scheduled to be completed in the spring.
P&C	CIP	Chuck Grebe	Bel Air Middle School	Roof Replacement	Appropriation - \$5,975,000.00 Revised Appropriation - \$4,162,019.59 Encumbered/Expended - \$4,083,519.59 Balance - \$78,500.00	Sep-20	Aug-22	Sep-22	Yes	Project closed out, currently under 2 year warranty.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education	Professional Foods Lab; Child Care; Special Education	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	TBD	TBD	TBD	No	Advertising for design firms. Design reviewed and approval scheduled for January 2023.
P&C	CIP	Chuck Grebe	Fallston Middle School - STRIVE Forest Lakes Elementary School - STRIVE Jarrettsville Elementary School - CSP	STRIVE/CSP	Appropriation - \$932,201.38 Encumbered/Expended - \$702,076.19 Balance - \$230,125.19	Aug-21	Aug-21	May-22	Yes	Project closed out and in warranty period.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$0.00 Balance - \$3,300,000.00	TBD	TBD	TBD	No	Architect interviews were October 27, 2022. Frederick Ward, Inc. was the first choice. BOE approved at the December 5, 2022 meeting.
P&C	CIP	Harry Miller	George D. Lisby Elementary School	HVAC	Appropriation - \$8,490,850.00 Encumbered/Expended - \$8,471,287.23 Balance - \$19,562.77	Aug-21	Jan-21	Jul-22	Yes	Project completed.
P&C	CIP	Harry Miller	Hall's Cross Roads Elementary School	Chiller Replacement	Appropriation - \$1,091,100.00 Encumbered/Expended - \$0.00 Balance - \$1,091,100.00	TBD	TBD	TBD	No	Gipe Associates, Inc. is working on design. Review documents expected in early January 2023.
P&C	CIP	Harry Miller	Harford Academy @ Campus Hills	Combination Replacement School/New Elementary School	Appropriation - \$200,000.00 Revised Appropriation - \$214,690.00 Encumbered/Expended - \$197,605.00 Balance - \$17,085.00	TBD	TBD	TBD	No	Feasibility study approved by BOE. Feasibility study has been submitted to the State for their review and approval. Starting work on educational specifications and to be completed in March 2023.
P&C	CIP	Chuck Grebe	Harford Technical High School	Limited Renovation/Addition	Appropriation - \$57,310,375.00 Encumbered/Expended - \$3,383,725.00 Balance - \$53,926,650.00	TBD	TBD	TBD	No	Schematic Design has been issued to the State for review. Currently working no 1/4 scales.
P&C	CIP	Chuck Grebe	Havre de Grace Elementary School	Roof Replacement	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	TBD	TBD	TBD	No	Design has been awarded to Gilbert Architects.
P&C	CIP	Harry Miller	Havre de Grace Middle/High School	Replacement School	Appropriation - \$3,950,000.00 Revised Appropriation - \$98,459,738.57 Encumbered/Expended - \$98,350,426.29 Balance - \$109,312.28	Jul-20	Aug-20	Oct-21	No	Purchase orders have been issued for the parking lot lighting, sidewalks and sheds. All work scheduled to be completed by summer of 2023.

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P&C	CIP	Chuck Grebe	Hickory Elementary School	Roof Replacement	Appropriation - \$2,272,817.00 Revised Appropriation - \$1,561,241.00 Encumbered/Expended - \$1,561,241.00 Balance - \$0.00	Sep-20	Nov-20	Apr-21	Yes	Project closed out, currently under 2 year warranty.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$43,937,000.00 Encumbered/Expended - \$9,785,364.09 Balance - \$34,151,635.91	TBD	TBD	TBD	No	Have grading and storm water permits. Submitted for building permit. Project still on hold.
P&C	CIP	Chuck Grebe	Joppatowne High School	Limited Renovation/Addition	Appropriation - \$1,000,000.00 Revised Appropriation - \$42,057,263.00 Encumbered/Expended - \$42,015,442.13 Balance - \$41,820.87	Aug-21	Sep-22	TBD	No	Commissioning process ongoing. Completing punch list items.
P&C	CIP	Harry Miller	Meadowdale Elementary School	Chiller Replacement	Appropriation - \$866,000.00 Encumbered/Expended - \$11,700.00 Balance - \$854,300.00	TBD	TBD	TBD	No	Temp Air Company, Inc. was approved by the BOE November 14, 2022. Working on submittals.
P&C	CIP	Harry Miller	Multiple	Pool Assessment	Appropriation - \$35,020.00 Encumbered/Expended - \$35,020.00 Balance - \$0.00	Jul-22	Jul-22	Jul-22	Yes	Pool assessment report complete. The assessment report is being utilized for future capital planning requests.
P&C	CIP	Chuck Grebe	North Bend Elementary School	Central Plant and Fire Alarm Replacement	Appropriation - \$1,907,520.00 Encumbered/Expended - \$1,845,161.17 Balance - \$62,358.83	Dec-20	Jan-21	TBD	No	Contractor issuing final change order and pay application. Boiler modifications are complete. Engineering confirmation is scheduled.
P&C	CIP	Chuck Grebe	North Harford Middle School Security Vestibule	Security Vestibule	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	Dec-20	Jan-21	Apr-21	Yes	Project closed out, currently under 2 year warranty.
P&C	CIP	Harry Miller	Relocatables	Relocatables: Inventory, Move, and Demolition	Appropriation - \$831,291.00 Revised Appropriation - \$703,883.00 Encumbered/Expended - \$703,883.00 Balance - \$0.00	Aug-22	Aug-22	Aug-22	Yes	Project completed.
P&C	CIP	Chuck Grebe	Roye-Williams Elementary School	HVAC/Plumbing System Renovation	Appropriation - \$11,720,000.00 Encumbered/Expended - \$11,720,000.00 Balance - \$0.00	Sep-20	Jan-21	Sep-22	Yes	Project closed out, currently under 2 year warrant
P&C	CIP/HSFF	Harry Miller	Swan Creek School	Boiler and HVAC Upgrades	Appropriation - \$3,107,133.00 Encumbered/Expended - \$0.00 Balance - \$3,107,133.00	TBD	TBD	TBD	No	Bid date was November 3, 2022. Temp Air Company, Inc. is the apparent low bidder. BOE approved at the December 5, 2022 meeting.
P&C	CIP	Chuck Grebe	Swan Creek School	Roof Replacement	Appropriation - \$3,971,734.00 Encumbered/Expended - \$3,409,616.12 Balance - \$562,117.88	Aug-23	TBD	TBD	No	Tear-off is complete. New membrane installed. Kalwall windows being installed. Exterior painting ongoing. Planetarium roof to be scheduled.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Replacement School	Appropriation - \$200,000.00 Encumbered/Expended - \$0.00 Balance - \$200,000.00	TBD	TBD	TBD	No	Received capital funding to proceed with updated Feasibility Study. Planning on issuing RFQ for updated feasibility study in March 2023.
FM	CIP	Brian McNutt	Bel Air Middle School	Boiler Replacement	Appropriation - \$11,200.00 Encumbered/Expended - \$11,200.00 Balance - \$0.00	Oct-21	Oct-21	Oct-21	Yes	Project is completed. Final invoice has been submitted.
FM	FM	Brian McNutt	C. Milton Wright High School	Switchgear	Appropriation - \$0.00 Encumbered/Expended - \$0.00 Balance - \$0.00	TBD	TBD	TBD	Yes	BGE to replace conduit December 6, 2022.

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FM	CIP/HSFF	Stephen Fantasie	Multiple	Replace Consumption Fixtures	Appropriation - \$284,500.00 Encumbered/Expended - \$0.00 Balance - \$284,500.00	TBD	TBD	TBD	No	BOE approved at the November 7, 2022 meeting. Purchase order has been issued to Denver-Elek, Inc. Work is being coordinated.
FM	ASP Aging Schools	Paul Barben	Fallston High School	Bleacher Seating Replacement and Support Posts	Appropriation - \$31,596.15 Encumbered/Expended - \$31,596.15 Balance - \$0.00	Jun-22	Jun-22	Jun-22	Yes	Project is completed.
FM	CIP	Paul Barben	Fallston Middle School	Carpet Replacement, Entire School Building - Carpet to VCT	Appropriation - \$169,993.72 Encumbered/Expended - \$169,993.72 Balance - \$0.00	Jul-22	Jul-22	Jul-22	Yes	Project is completed.
FM	ASP Aging Schools	Brian McNutt	Hall's Cross Roads Elementary School	Wheelchair Lift Replacement	Appropriation - \$36,000.00 Encumbered/Expended - \$36,000.00 Balance - \$0.00	TBD	TBD	TBD	Yes	Project is completed.
FM	ASP Aging Schools	Reggie Wilkins	North Bend Elementary School	Gym Floor Replacement	Appropriation - \$92,000.00 Encumbered/Expended - \$92,000.00 Balance - \$0.00	Aug-21	Nov-21	Dec-21	Yes	Project is completed.
FM	FM	Brian McNutt	Southampton Middle School	Wheelchair Lift Replacement	Appropriation - \$37,790.07 Encumbered/Expended - \$0.00 Balance - 37,790.07	Apr-22	Apr-22	Apr-22	Yes	Project is completed.

NOTES:

Note #1 - For all Systemic renovation projects, including roofs, boilers, chillers, HVAC, and other major repairs and county-funded projects, refer to the Facilities Department project status report.
 Note #2 - Balances for projects are not available for transfer until the project is 100% completed and closed out.

LEGEND:

CD - Construction Documents	DGS - Department of General Services	SD - Schematic Design
CM - Construction Management	FM - Facilities Management Department	SS - Safety and Security Department
DD - Design Development	P&C - Planning & Construction	