

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category (Funding)	Project Category (Funding)	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks
P&C	CIP	Chuck Grebe	Abingdon Elementary School	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,494,000.00 Balance - \$0.00	Aug-23	Dec-23	Jan-25	Planning Design Procurement Construction - 100%	Yes	Two year contractor warranty expiring December 2025.
P&C	CIP	Chuck Grebe	Bakerfield Elementary School	Chiller Replacement	Appropriation - \$448,387.98 Encumbered/Expended - \$448,387.98 Balance - \$0.00	Dec-23	Dec-23	Apr-25	Planning Design Procurement Construction - 100%	Yes	Contractor submitting final invoice.
P&C	CIP/HSFF	Chuck Grebe	Bakerfield Elementary School	Roof Replacement	Appropriation - \$1,996,763.22 Encumbered/Expended - \$1,996,763.22 Balance - \$0.00	Aug-23	Jun-23	Nov-23	Planning Design Procurement Construction - 100%	Yes	Project closed out. Two year warranty expiring June 2025.
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Sensory; C. Milton Wright HS Prof. Foods Lab & Child Care; Riverside ES Special Education	Educational Facilities Improvement: Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$2,258,690.08 Balance - \$388,204.10	Aug-23 Dec-23	Oct-25	TBD	Planning Design Procurement Construction - 100%	Yes	New electronic ignition stove PR was issued to contractor, awaiting cost proposal.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$3,050,964.71 Balance - \$249,035.29	Sep-24	Feb-25	Apr-25	Planning Design Procurement Construction - 100%	No	Working on closeout - final change order, and final pay application. Received record documents and O&M's. Third party fire alarm installation completed.
P&C	CIP	Harry Miller	Hall's Cross Roads Elementary School	Chiller Replacement	Appropriation - \$570,287.62 Encumbered/Expended - \$570,287.62 Balance - \$0.00	Apr-24	Jun-24	24-Sep	Planning Design Procurement Construction - 100%	Yes	Project complete. Two year warranty expires June 2026.
P&C	CIP	Harry Miller	Harford Academy @ Eva Mar	Replacement School and New Elementary School	Appropriation - \$16,000,000.00 Encumbered/Expended - \$11,994,082.68 Balance - \$4,005,917.32	TBD	TBD	TBD	Planning Design - 30% Procurement Construction	No	Working on the Design Development submission for June 2025.
P&C	CIP	Chuck Grebe	Harford Technical High School	Limited Renovation	Appropriation - \$59,271,518.00 Encumbered/Expended - \$72,827,048.90 Balance - (\$13,555,530.89)	Aug-23	TBD	TBD	Planning Design Procurement Construction - 60%	No	Phase 4 Mechanical and electrical rough ins above ceiling are continuing during second shift work hours during the school year. Bi-weekly Owner's and Progress meetings occur every other Thursday. Foreman's meetings to occur every Tuesday. Summer 2025 Coordination Meetings are continuing. Steel, metal decking installation at the front is ongoing. Front Admin Roof and Auxiliary Gym roof is complete. Patio replacement to occur this summer.
P&C	CIP	Chuck Grebe	Havre de Grace Elementary School	Roof Replacement	Appropriation - \$1,741,851.05 Encumbered/Expended - \$1,741,851.05 Balance - \$0.00	Dec-23	Oct-23	Dec-24	Planning Design Procurement Construction - 100%	Yes	Project closed out. Two year warranty expiring October 2025.
P&C	CIP	Harry Miller	Homestead/Wakefield Elementary School	Replacement School	Appropriation - \$88,167,955.00 Encumbered/Expended - \$82,582,353.78 Balance - \$5,585,601.22	May-23	TBD	TBD	Planning Design Procurement Construction - 88%	No	Received Type I U&O for the building. Working on punch-list, furniture deliveries, playgrounds, and technology. Once the school year ends, we will work on cleaning out the modulars, and abatement of the Homestead building. Over the summer the modulars will be removed, the Homestead building will be razed, and we will continue with new parking lots and site work.
P&C	CIP	Harry Miller	Meadowvale Elementary School	Chiller Replacement	Appropriation - \$494,450.00 Encumbered/Expended - \$494,450.00 Balance - \$0.00	Dec-23	May-24	May-24	Planning Design Procurement Construction - 100%	Yes	Project is complete. Two year warranty expires May 2026.
P&C	CIP	Harry Miller	2024 Relocatables MAES (2) RVES (1)	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$12,436,037.45 Encumbered/Expended - \$12,323,240.80 Balance - \$112,796.64	Sep-24	TBD	TBD	Planning Design Procurement Construction - 98%	No	Working on Punch-list items.
P&C	CIP	Harry Miller	Church Creek Elementary School Relocatable (1)	Blueprint PreK Expansion	Appropriation - \$1,200,000.00 Encumbered/Expended - \$581,805.83 Balance - \$618,194.17	Sep-24	TBD	TBD	Planning Design Procurement Construction - 98%	No	Working on Punch-list items.

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P&C	CIP	Harry Miller	Emmorton Elementary School Relocatables (2)	Special Ed. Facility Improvements	Appropriation Balance -\$5,538,700.60 Encumbered/Expended - \$5,144,295.19 Balance - \$394,405.41	Sep-24	TBD	TBD	Planning Design Procurement Construction - 98%	No	Working on Punch-list items.
P&C	CIP	Harry Miller	Aberdeen Middle School	HVAC Systemic Renovation	Appropriation - \$27,540,201.00 Encumbered/Expended - \$31,767,320.11 Balance - (\$4,227,119.11)	TBD	TBD	TBD	Planning Design Procurement Construction - 70%	No	Currently working in four rooms, and putting up temporary partitions. Once school is out we will be moving the main office into the modular building. Summer work areas include the main office, cafeteria/kitchen, media center, hallways, and the replacement of storefronts.
P&C	CIP/HSFF	Harry Miller	Swan Creek School	HVAC Upgrades	Appropriation - \$2,370,845.23 Encumbered/Expended - \$2,370,845.23 Balance - \$0.00	Dec-23	24-Aug	24-Aug	Planning Design Procurement Construction - 100%	Yes	Project is complete. Two year warranty expires August 2026.
P&C	CIP	Chuck Grebe	Swan Creek School	CEO Roof Replacement	Appropriation - \$3,764,543.65 Encumbered/Expended - \$3,764,543.65 Balance - \$0.00	Aug-23	Jun-23	Apr-24	Planning Design Procurement Construction -100%	Yes	Project closed out. Two year warranty expiring August 2025.
P&C	CIP	TBD	William Paca/Old Post Road Elementary School	Facilities Master Plan	Appropriation - \$1,570,000.00 Encumbered/Expended - \$1,299,999.34 Balance - \$270,000.66	TBD	TBD	TBD	Planning Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. The State approved a waiver of the Feasibility study based on the findings of the initial scope study. RFQ for updated Ed Spec will be issued.
FM	CIP Playgrounds	Paul Kline	County Wide Assessment	Playgrounds	Appropriation - \$200,000.00 Encumbered/Expended - \$164,192.37 Balance - \$35,807.63	April-24	TBD	TBD	Planning Design Procurement Construction-100%	No	Priority 1 inspections being issued to vendors.
FM	Paving New & Paving Overlay & Maintenance	Paul Kline	Various Locations: DUES GLES	New parking lot	Paving New Appropriation - \$840,000.00 Encumbered/Expended - \$840,000.00 Balance - \$0.00 Paving Over & Maint. Appropriation- \$2,613,155.36 Encumbered/Expended - \$2,587,578.41 Balance - \$25,576.95	May-25	TBD	TBD	Planning Design Procurement Construction - 45%	No	DUES: CO#1-\$5,992.03 FW Forest Retention survey GLES: CO#1- \$12,000.00 Undercut entrance per City of Aberdeen CO#2- \$9,937.20 ADA ramp addition. CO#3- \$28,500.00 Damage pipe removal per City of Aberdeen CO#4-\$3,350.00 Fencing change to chain link. Project is on hold due to temperatures not supporting concrete installation. Base pavement is complete. Pole lights are installed.
P&C	CIP/PTG	Harry Miller	Churchville Elementary School Kindergarten Annex	HVAC Systemic Renovation	Appropriation - \$398,906.00 Encumbered/Expended - \$398,906.00 Balance - \$0.00	Aug-23	24-Sep	24-Sep	Planning Design Procurement Construction -100%	Yes	Project complete. Two year warranty expires September 2026.
FM	CIP	Paul Barben	Hickory Annex - Front Office Bldg Renovation	Facilities Repair	Appropriation - \$685,000.00 Encumbered/Expended - \$368,175.29 Balance - \$316,824.71	TBD	TBD	TBD	Planning Design Procurement Construction - 100%	No	Project is complete.
P&C	CIP	Chuck Grebe	Southampton MS Strive Bel Air HS CSP	STRIVE/CSP	Appropriation - \$1,088,788.40 Encumbered/Expended - \$1,004,721.92 Balance - \$84,066.48	Aug-24	Oct-25	TBD	Planning Design Procurement Construction - 99%	No	BAHS Punch-list Complete. SOMS Punch-list has a few remaining items to address.
FM	CIP SWM Erosion Sediment	Paul Kline	NHMS FLES	Storm Pond Repair	Appropriation - \$500,000.00 Encumbered/Expended - \$82,208.00 Balance - \$417,792.00	TBD	TBD	TBD	Planning Design - 50% Procurement - 100% Construction	No	Projects awarded to Fredrick Ward Associates. FLES \$34,987.00 6 month design time. NHMS \$36,312.00 6 month design time.
FM	CIP Outdoor track Recondition	Paul Kline	Aberdeen High School	Track Reconditioning	Appropriation - \$337,000.00 Encumbered/Expended - \$337,000.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design Procurement Construction - 100%	Yes	Bid # 24-JHP-024 Project is complete. One year warranty expires August 2025.
FM	CIP Outdoor track Recondition	Paul Kline	Havre de Grace High School	Track Reconditioning	Appropriation - \$837,000.00 Encumbered/Expended - \$837,000.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design 30% Procurement Construction -	No	Frederick Ward awarded design. 2 month lead time. Survey work and core samples are being completed.
P&C	CIP	Chuck Grebe	Harford Glen	Pier Replacement	Appropriation - \$500,000.00 Encumbered/Expended - \$45,200.00 Balance - \$454,800.00	TBD	TBD	TBD	Planning Design - 45% Procurement Construction	No	USAG APG is still waiting for Short Term License to be signed. Army will start staffing the approval letter for signature. Indicated it could take some time since there is a new Garrison Commander.

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FM	CIP	Rich Hanzevack	Multiple	Non-Consumption Fixtures	Appropriation - \$2,711,000.00 Encumbered/Expended - \$1,683,101.60 Balance - \$1,027,898.40	Sept-25	TBD	TBD	Planning Design Procurement Construction - 75%	No	20 schools completed; installation is ongoing.
P&C	CIP	Chuck Grebe	Church Creek ES Edgewood ES	Blueprint	Appropriation - \$1,200,000.00 Encumbered/Expended - \$581,805.83 Balance - \$618,194.17	Sept-25	TBD	TBD	Planning Design Procurement Construction	No	EDES: Project Completed. CCES: Bid received on May 22, 2025. Strayer Contracting was awarded the contract at the Board meeting on June 9, 2025.
P&C	CIP	Chuck Grebe	Prospect Mill ES	Roof Replacement	Appropriation - \$3,268,894.00 Encumbered/Expended - \$2,825,500.00 Balance - \$443,394.00	Sept-25	TBD	TBD	Planning Design Procurement - 100% Construction	No	Pre-Construction Meeting was held May 29, 2025. Work is scheduled to begin June 23, 2025.
P&C	CIP	Chuck Grebe	Joppatowne High School	SWM Improvements	Appropriation - \$943,692.29 Encumbered/Expended - \$839,008.00 Balance - \$104,684.29	Aug-25	TBD	TBD	Planning Design Procurement Construction	No	Purchasing advertised for bidding, held pre-bid meeting. Bids due June 24, 2025.
P&C	CIP	Chuck Grebe	North Harford ES	UST Removal & New Fuel Source	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	Aug-25	TBD	TBD	Planning Design Procurement Construction	No	Bid received on May 21, 2025. Towson Mechanical was awarded the contract at the Board meeting on June 9, 2025.

LEGEND:

CD - Construction Documents
CM - Construction Management
DD - Design Development

DGS - Department of General Services
FM - Facilities Management Department
P&C - Planning & Construction

SD - Schematic Design
SS - Safety and Security Department