

**Harford County Public Schools
Facilities Department
Project Status Report**

Project Category	Project Funding Source	Project Manager	School	Project Scope	Project Budget	Scheduled Construction Completion Date	Substantial Completion Date	Final Completion Date	Phase Completion Status	Closeout Status	Comments/Remarks	
P&C	CIP	Chuck Grebe	Abingdon ES	Central Plant Replacement	Appropriation - \$2,494,000.00 Encumbered/Expended - \$2,494,000.00 Balance - \$0.00	Aug-23	Dec-23	Jan-25	Planning Design Procurement Construction - 100%	Yes	Two year contractor warranty expiring December 2025.	
P&C	CIP	Chuck Grebe	Bakerfield ES	Chiller Replacement	Appropriation - \$448,387.98 Encumbered/Expended - \$448,387.98 Balance - \$0.00	Dec-23	Dec-23	Apr-25	Planning Design Procurement Construction - 100%	Yes	Contractor submitting final invoice.	
P&C	CIP	Chuck Grebe	Fallston HS Prof. Foods Lab & Special Education C. Milton Wright HS Prof. Foods Lab & Child Care Riverside ES Special Education	Educational Facilities Improvement: Professional Foods Lab; Child Care; Special Education	Appropriation - \$2,647,000.00 Encumbered/Expended - \$2,289,458.65 Balance - \$357,541.35	Aug-23 Dec-23	Feb-24	Oct-25	Aug-25	Planning Design Procurement Construction - 100%	Yes	New electronic ignition stove has been installed and demonstrated.
P&C	CIP	Harry Miller	Forest Hill Annex Renovations and Print Shop Relocation	Renovation	Appropriation - \$3,300,000.00 Encumbered/Expended - \$3,227,632.75 Balance - \$72,367.25	Sep-24	Feb-25	Apr-25	Planning Design Procurement Construction - 100%	Yes	Project complete. One year warranty expires February 2026.	
P&C	CIP	Harry Miller	Hall's Cross Roads ES	Chiller Replacement	Appropriation - \$570,287.62 Encumbered/Expended - \$570,287.62 Balance - \$0.00	Apr-24	Jun-24	24-Sep	Planning Design Procurement Construction -100%	Yes	Project complete. Two year warranty expires June 2026.	
P&C	CIP	Harry Miller	Harford Academy @ Eva Mar	Replacement School and New Elementary School	Appropriation - \$42,000,000.00 Encumbered/Expended - \$12,466,727.68 Balance - \$29,534,272.32	TBD	TBD	TBD	Planning Design - 30% Procurement Construction	No	Working on Construction Documents submission for November/December 2025.	
P&C	CIP	Chuck Grebe	Harford Technical HS	Limited Renovation	Appropriation - \$75,271,518.00 Encumbered/Expended - \$73,266,763.38 Balance - \$2,004,754.62	Aug-23	TBD	TBD	Planning Design Procurement Construction - 60%	No	Summer Phase is completed and occupied. Kitchen/Culinary Phase is continuing. Occupancy is scheduled for November 17, 2025.	
P&C	CIP	Chuck Grebe	Havre de Grace ES	Roof Replacement	Appropriation - \$1,741,851.05 Encumbered/Expended - \$1,741,851.05 Balance - \$0.00	Dec-23	Oct-23	Dec-24	Planning Design Procurement Construction - 100%	Yes	Project closed out. Two year warranty expiring October 2025.	
P&C	CIP	Harry Miller	Homestead-Wakefield ES	Replacement School	Appropriation - \$88,167,955.00 Encumbered/Expended - \$83,491,201.62 Balance - \$4,676,753.38	May-23	TBD	TBD	Planning Design Procurement Construction - 88%	No	Working on Phase II of the project which includes abatement and demolition of the Homestead building, site grading, site utilities, parking lots and playfields.	
P&C	CIP	Harry Miller	Meadowvale ES	Chiller Replacement	Appropriation - \$494,450.00 Encumbered/Expended - \$494,450.00 Balance - \$0.00	Dec-23	May-24	May-24	Planning Design Procurement Construction -100%	Yes	Project is complete. Two year warranty expires May 2026.	
P&C	CIP	Harry Miller	2024 Relocatables Magnolia ES (2) Riverside ES (1)	Relocatables: Inventory, Move, and Demolition	Appropriation Balance - \$12,436,037.45 Encumbered/Expended - \$12,395,159.23 Balance - \$40,878.22	Sep-24	Sep-24	TBD	Planning Design Procurement Construction - 98%	No	Working on Punch-list items.	
P&C	CIP	Harry Miller	Church Creek ES Relocatable (1)	Blueprint PreK Expansion	Appropriation - \$1,200,000.00 Encumbered/Expended - \$581,805.83 Balance - \$618,194.17	Sep-24	Sep-24	TBD	Planning Design Procurement Construction - 98%	No	Working on Punch-list items.	
P&C	CIP	Harry Miller	Emmorton ES Relocatables (2)	Special Ed. Facility Improvements	Appropriation Balance - \$5,538,700.60 Encumbered/Expended - \$5,144,295.19 Balance - \$394,405.41	Sep-24	Sep-24	TBD	Planning Design Procurement Construction - 98%	No	Working on Punch-list items.	
P&C	CIP	Harry Miller	Aberdeen MS	HVAC Systemic Renovation	Appropriation - \$34,174,175.00 Encumbered/Expended - \$32,196,520.64 Balance - \$1,977,654.36	Dec-26	TBD	TBD	Planning Design Procurement Construction - 95%	No	Working on final classroom pod, elevator, hallways and boiler room.	
P&C	CIP/HSFF	Harry Miller	Swan Creek School	HVAC Upgrades	Appropriation - \$2,370,845.23 Encumbered/Expended - \$2,370,845.23 Balance - \$0.00	Dec-23	24-Aug	24-Aug	Planning Design Procurement Construction - 100%	Yes	Project is complete. Two year warranty expires August 2026.	

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P&C	CIP	TBD	Old Post Road ES	Facilities Master Plan	Appropriation - \$1,570,000.00 Encumbered/Expended - \$1,299,999.34 Balance - \$270,000.66	TBD	TBD	TBD	Planning Design Procurement Construction	No	Received capital funding to proceed with updated Feasibility Study. The State approved a waiver of the Feasibility study based on the findings of the initial scope study. RFQ for updated Ed Spec will be issued.
FM	Paving New & Paving Overlay & Maintenance	Paul Kline	Various Locations: Dublin ES George D. Lisby ES	New parking lot	Paving New Appropriation - \$840,000.00 Encumbered/Expended - \$840,000.00 Balance - \$0.00 Paving Over & Maint. Appropriation- \$2,613,155.36 Encumbered/Expended - \$2,612,578.41 Balance - \$576.95	May-25	TBD	TBD	Planning Design Procurement Construction - 90%	No	DUES: Work to be completed after structural wall repair is complete. GLES: Project compete.
P&C	CIP/PTG	Harry Miller	Churchville ES Kindergarten Annex	HVAC Systemic Renovation	Appropriation - \$398,906.00 Encumbered/Expended - \$398,906.00 Balance - \$0.00	Aug-23	24-Sep	24-Sep	Planning Design Procurement Construction -100%	Yes	Project complete. Two year warranty expires September 2026.
FM	CIP	Paul Barben	Hickory Annex - Front Office Bldg Renovation	Facilities Repair	Appropriation - \$685,000.00 Encumbered/Expended - \$405,571.24 Balance - \$279,428.76	TBD	TBD	TBD	Planning Design Procurement Construction - 100%	No	Project is complete.
P&C	CIP	Chuck Grebe	Southampton MS Strive Bel Air HS CSP	STRIVE/CSP	Appropriation - \$1,088,788.40 Encumbered/Expended - \$1,004,860.72 Balance - \$83,927.68	Aug-24	Oct-25	TBD	Planning Design Procurement Construction - 99%	No	BAHS Punch-list Complete. SOMS Punch-list Complete. Contractor completing two correction notices.
FM	CIP SWM Erosion Sediment	Paul Kline	North Harford MS Forest Lakes ES	Storm Pond Repair	Appropriation - \$500,000.00 Encumbered/Expended - \$82,208.00 Balance - \$417,792.00	TBD	TBD	TBD	Planning Design - 95% Procurement - 100% Construction	No	Projects awarded to Fredrick Ward Associates. FLES \$34,987.00 6 month design time. NHMS \$36,312.00 6 month design time.
FM	CIP Outdoor track Recondition	Paul Kline	Havre de Grace M/HS	Track Reconditioning	Appropriation - \$837,000.00 Encumbered/Expended - \$837,000.00 Balance - \$0.00	TBD	TBD	TBD	Planning Design 30% Procurement Construction - 100%	Yes	Frederick Ward awarded design. 2 month lead time. Survey work and core samples are being completed.
P&C	CIP	Chuck Grebe	Harford Glen	Pier Replacement	Appropriation - \$500,000.00 Encumbered/Expended - \$45,200.00 Balance - \$454,800.00	TBD	TBD	TBD	Planning Design - 45% Procurement Construction	No	USAG APG is still waiting for Short Term License to be signed. Army will start staffing the approval letter for signature. Indicated it could take some time since there is a new Garrison Commander.
FM	CIP	Rich Hanzevack	Multiple	Non-Consumption Fixtures	Appropriation - \$2,711,000.00 Encumbered/Expended - \$1,683,101.60 Balance - \$1,027,898.40	Sept-25	TBD	TBD	Planning Design Procurement Construction - 75%	No	20 schools completed; installation is ongoing.
P&C	CIP	Chuck Grebe	Church Creek ES Edgewood ES	Blueprint	Appropriation - \$1,200,000.00 Encumbered/Expended - \$581,805.83 Balance - \$618,194.17	Sept-25	TBD	TBD	Planning Design Procurement Construction	No	EDES: Project Completed. CCES: Project Completed. Added scope to create Strive at Ring Factory ES. Work began 10-21-25. Anticipate 4-5 weeks of work.
P&C	CIP	Chuck Grebe	Prospect Mill ES	Roof Replacement	Appropriation - \$3,268,894.00 Encumbered/Expended - \$2,825,430.48 Balance - \$433,463.52	Sept-25	TBD	TBD	Planning Design Procurement Construction	No	Contractor completed install of new roofing membrane, and site repairs. Currently working on edge metal and metal wall panel installation..
P&C	CIP	Chuck Grebe	Joppatowne HS	SWM Improvements	Appropriation - \$943,692.29 Encumbered/Expended - \$546,185.00 Balance - \$397,507.29	Aug-25	TBD	TBD	Planning Design Procurement Construction	No	Contractor completed the rear patio install prior to start of SY. Currently working on installing storm lines on the hillside.
P&C	CIP	Chuck Grebe	North Harford ES	UST Removal & New Fuel Source	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	Aug-25	25-Aug	TBD	Planning Design Procurement Construction	No	Contractor completed on schedule. Punch list Complete. Demonstrations have occurred. Final billing in process.
P&C	CIP	Chuck Grebe	North Harford HS	Roof Replacement & ERU Replacement	Appropriation - \$12,040,390.40 Encumbered/Expended - \$0.00 Balance - \$0.00	27-Aug	TBD	TBD	Planning Design Procurement Construction	No	Advertised for design services in October 2025. Submissions are currently being evaluated.

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P&C	CIP	Chuck Grebe	Southampton MS	New Security Vestibule	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	26-Aug	TBD	TBD	Planning Design Procurement Construction	No	Advertised for design services. Submissions are due November 12, 2025.
P&C	CIP	Chuck Grebe	Jarrettsville ES Hickory ES Roya-Williams ES	Blueprint Strive Specisl ED	Appropriation - \$200,000.00 Encumbered/Expended - \$29,238.00 Balance - \$170,762.00	26-Aug	TBD	TBD	Planning Design Procurement Construction	No	Preparing advertisement for design services. Submissions will be due November 25, 2025.

LEGEND:

CD - Construction Documents
CM - Construction Management
DD - Design Development

DGS - Department of General Services
FM - Facilities Management Department
P&C - Planning & Construction

SD - Schematic Design
SS - Safety and Security Department