

BOARD OF EDUCATION OF HARFORD COUNTY
INFORMATIONAL REPORT
FY 2023 CAPITAL IMPROVEMENT PROGRAM

July 12, 2021
August 16, 2021
September 13, 2021
September 27, 2021
October 25, 2021
November 15, 2021

Background Information:

The Rules, Regulations, and Procedures for the Administration of the Public School Construction Program require each Local Education Agency to submit annually its school system's Capital Improvement Program (CIP) to the state and local governments.

On September 27, 2021, the Harford County Board of Education approved the FY 2023 CIP request, and the projects eligible for State funding under the Built to Learn Act and Healthy Schools Grant. The total FY 2023 State eligible CIP request is \$65,636,167. The total State portion is \$29,719,235 and the total local portion is \$35,916,932. That request was submitted to the State funding authority for public school construction projects, known as the Interagency Commission (IAC) on October 4, 2021.

Discussion:

This is the sixth presentation of the FY 2023 CIP. This presentation will review the priority scoring results of the funding needs as identified by Harford County Public Schools (HCPS) stakeholders. These needs include, but are not limited to, the necessary renovation and upgrades for our facilities to meet the growing special education needs and to comply with special education laws and mandates; upgrades to bring water sources in compliance with Maryland's lead water testing standards; upgrading end of life technology systems such as network switches, phone and communication systems; the purchase of twenty nine (29) replacement special needs buses; and projects to meet the most critical compliance, security, facilities, and educational requirements of HCPS.

The current FY 2023 preliminary budget request includes the State request of \$29,719,235 with a local match of \$35,916,932 (Board Approved September 27, 2021) and the local only request is \$30,438,000 for a preliminary total FY 2023 CIP budget of \$96,074,167. Between now and December, we will finalize budgets for the FY 2023 local CIP needs and align the request with our operating budget. In December, we will ask the Board of Education to approve the FY 2023 CIP for submission to the local government.

Superintendent's Recommendation:

The Superintendent of Schools recommends that the Board of Education accept this informational report and presentation of the FY 2023 Capital Improvement Program.