



Transportation Department

Presentation on the Contract and Table of Rates
for General Education Student Transportation
February 27, 2023



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29 Current Contractors Represented by Harford County Bus Contractors Association

HCPS Approved Bus Contractors		
Anderson Bus Company, Inc.	Garrett Bus, LLC	McGuirk Brothers, LLC
B&T Transportation	Harris Bus Service, Inc.	Moxley Bus Service, Inc.
BAMC Student Transport, LLC	A.M. Harris Bus, Inc.	Moxley Transportation, LLC
Bearsch Transportation, Inc.	J. A. Greene & Sons, Inc.	Nelson Bus Company, Inc.
C&J Bus Company, Inc.	J.D.T Transportation, Inc.	O.H.D Transportation Services
Cleary Transportation, Inc.	J. Edwards Transportation, LLC	Ryan Transportation, Inc.
Cochran Bus Company, Inc.	James G. Davis Bus, Inc.	Smithson Bus Service
Corbin Bus Company, Inc.	Jarrettsville Transportation, Inc.	St. Clair Transportation Company, Inc.
Davis Bus, Inc.	Livezey Transportation, Inc.	Stout Bus Company, LLC
Day Bus Company, Inc.	MADBAR Transportation, LLC	



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General Education Student Transportation Service Summary



**FY 24 projected
Budget \$30,845,734**



**Servicing
Approximately
32,000 students daily**



405 Buses



**Over 1800 Bus Runs
per day**



**54 HCPS Schools
Serviced**



**Service to Additional
Programs**



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Additional Services Provided

McKinney Vento Transportation / Foster Care Placements

Special Needs Schools for students not requiring a special needs bus

Extended School Year Transportation

Before and After School Programs

Community Based Experiences

Field Trips and Athletic Events

Planetarium Trips

Harford Glen Trips

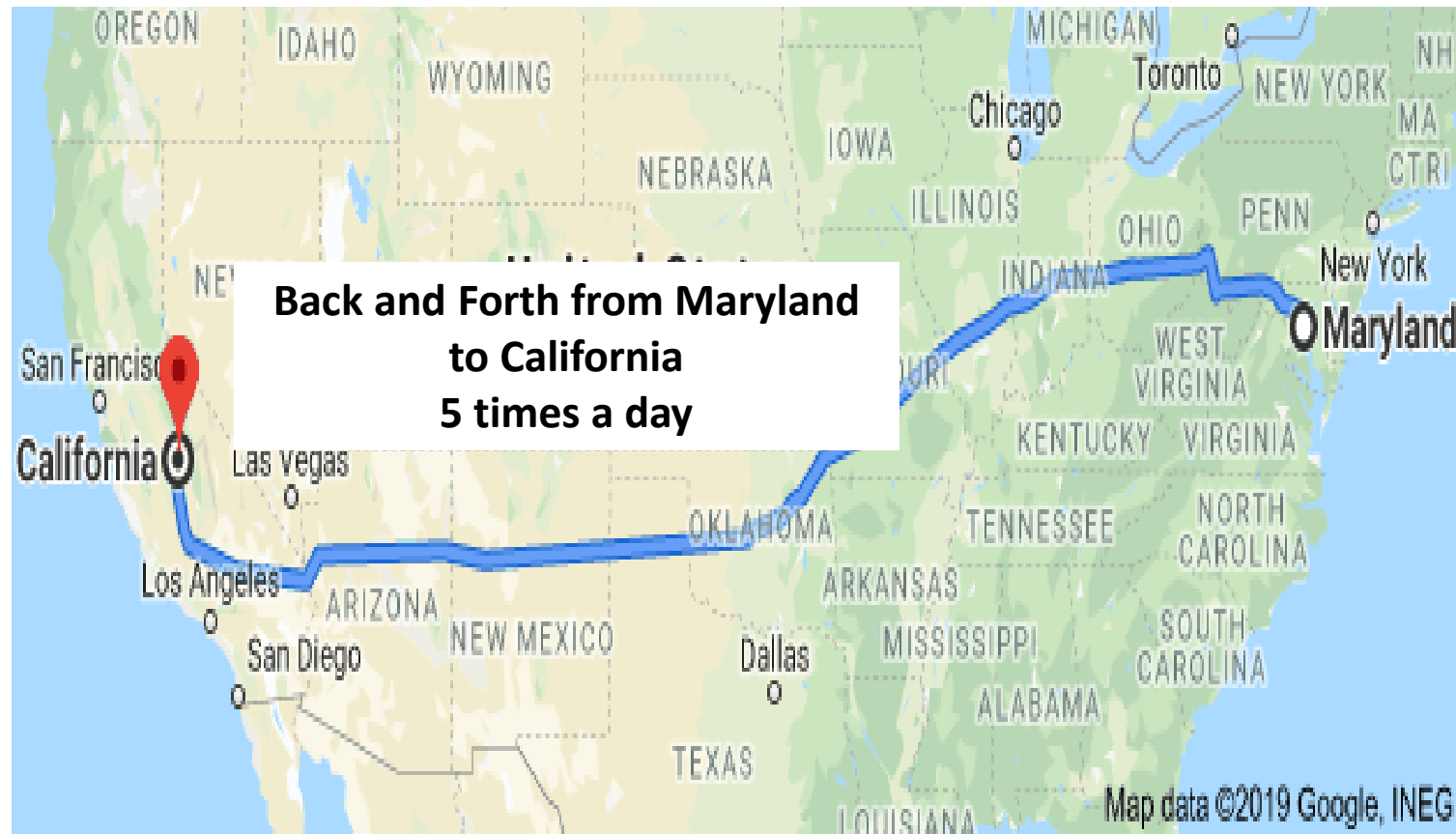
Work Based Trips

North Star/HCC

Harford Technical High School Nurses Program



General Education Transportation Data Highlights



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Bus Contractor Contract Exhibits

2 Components:

- Agreement between HCPS and bus contractors for student transportation services to be provided. Captures requirements, terms and conditions.
- Table of Rates – Reflects the agreed upon amount to be paid or reimbursed to bus contractors for contracted transportation services provided.



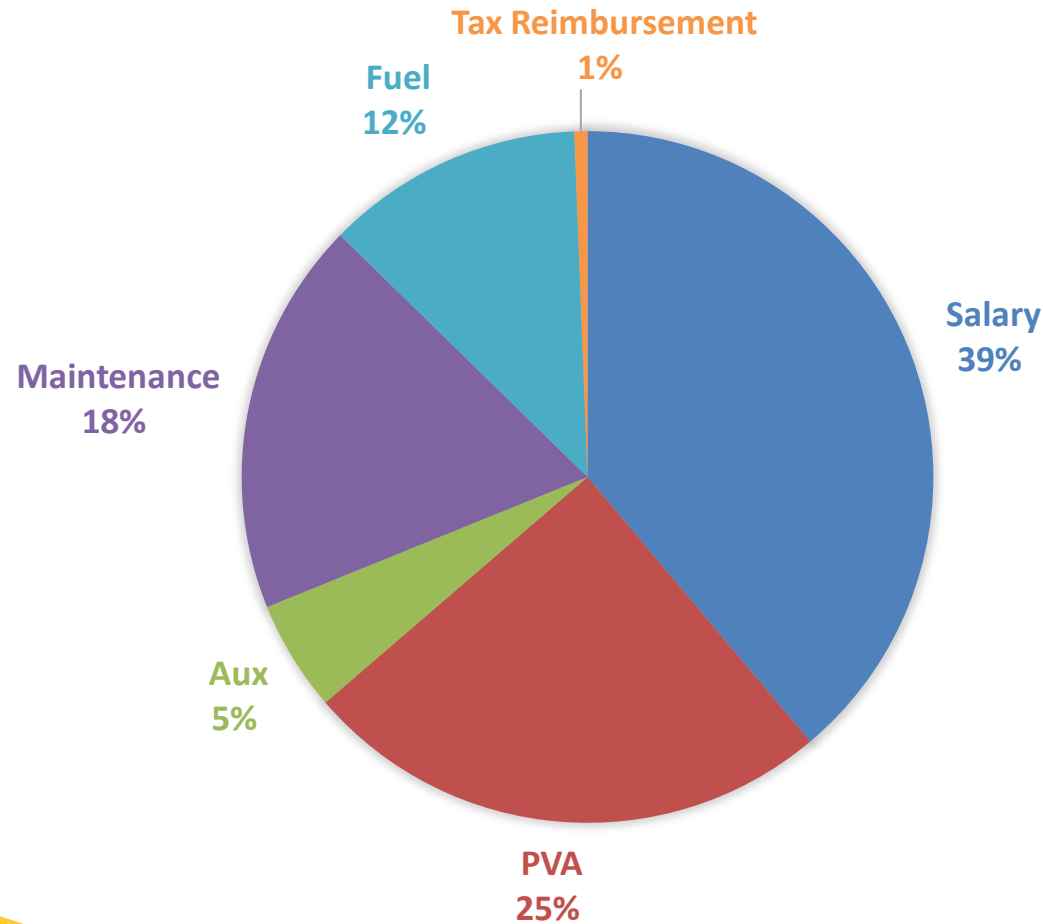
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Projected FY 24 Budget Data Chart

General Education Transportation Services



Salary	\$	11,987,118.10
PVA	\$	7,658,287.17
Auxiliary	\$	1,596,000.00
Maintenance	\$	5,692,658.94
Fuel	\$	3,724,169.40
Tax Reimbursement	\$	187,500.00
TOTAL	\$	30,845,733.61



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Salary Reimbursement

Labor – Certified Driver Salary

- Bus Drivers are compensated at Step 6 of the HCPS Bus Driver Pay Scale
- Approximately 2,073.11 Hours Per Day worked by Contracted General Education Route Bus Drivers
 - 355 Route Drivers
 - 12 Activity Drivers



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Per Vehicle Allotment (PVA)

Vehicles – Contracted Buses

- 355 Route Buses
- 12 Activity Buses
- 38 Spare Vehicles

Per Vehicle Allotment

- $\$7,658,287.17 / 405 = \$18,909.35$ Avg.
projected annual payment paid per bus



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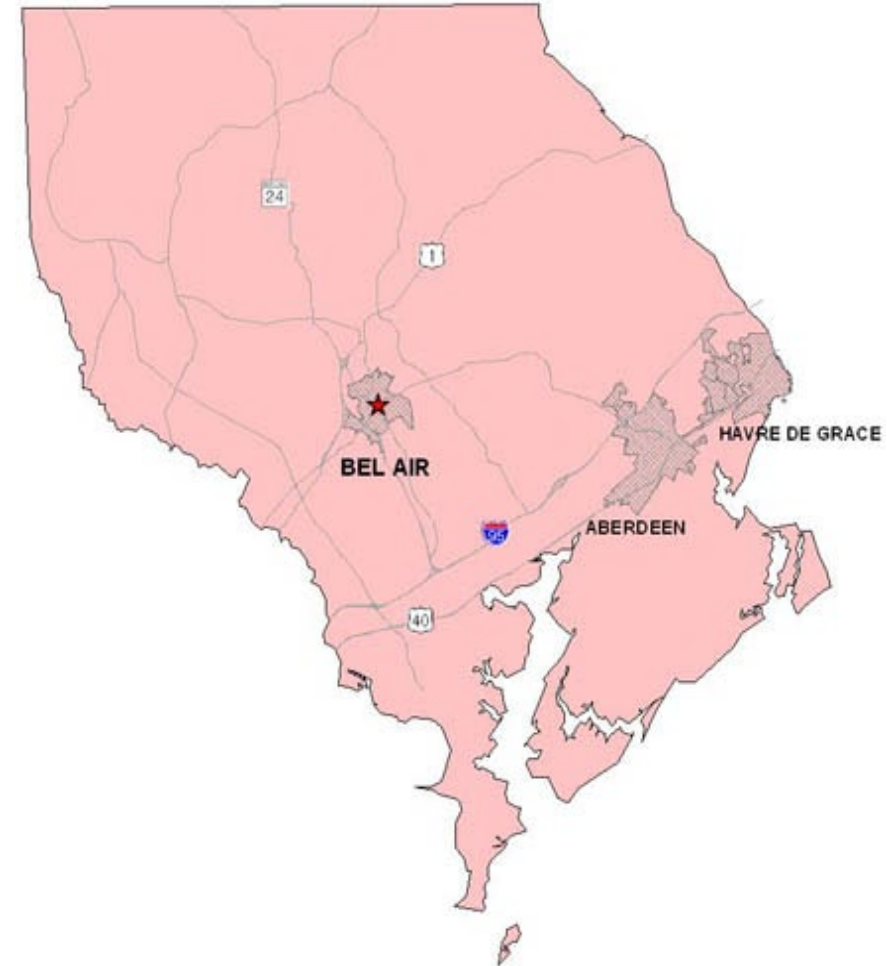
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Fuel and Maintenance

- **Miles Driven** = Approximately 29,806.09 miles per day driven by General Education Route bus drivers
- **Fuel Rate** = Weekly Average Triple A Rate for Diesel minus taxes for to and from school routes Dived by 7.1 miles per gallon plus required Diesel Exhaust Fluid
- **FY23 Maintenance Rate Per Mile** = .98 per mile**

*** Increases yearly with Consumer Price Index for Transportation Baltimore Washington Area*

*** FY24 Projected Maintenance Rate = \$1.07*



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Table of Rates – Reimbursed Auxiliary Costs

- *Projected \$4,000 per bus for FY 24 for all Route and Activity Buses*
 - Training Requirements
 - New Hire Reimbursement
 - Substitute Driver Costs
 - Inspection/Reports Requirements
 - Cost of Required Physicals and Drug Testing

- **Sales Tax Reimbursement**
 - Contractors are reimbursed the amount of Sales Tax paid on purchase of a new school bus
 - *Projected Cost of a New FY24 HCPS Specified General Education School Bus = \$125,000*



Questions?



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